

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2025

Department : Presidential Communications Office (PCO)
Agency/Entity : National Printing Office
Operating Unit : < not applicable >
Organization Code (UACS) : 25 004 0000000


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
NATIONAL PRINTING PROGRAM	3101000000000000											13	14
OO : Responsive and self-sustaining printing operations achieved													
Outcome Indicator(s)													
1. Ratio of cost operating expense against revenue / income		1:1	1:1	1:1	1:1	1:1	1:1						
2. Amount and percentage increase of revenue income		143,000,000	143,000,000	143,000,000	143,000,000	572,000,000	583,194,596.77 / 307.83%				440,194,596.77		Physical target is based on the weighted average of revenue targets from FY 2022 to FY 2024
3. Net income		13,750,000	13,750,000	13,750,000	13,750,000	55,000,000	25,834,322.17				12,084,322.17		The increase in the Net Income is brought by the printing of the 2025 National and Local Elections official ballots.
Output Indicator(s)													
1. Number of printing work orders completed		385	395	380	320	1,480	517				132		The increase is due to the NLE printing of ballots in 2025.
2. Percentage of accuracy and completeness of printing work		95%	95%	95%	95%	95%	134%				39%		
3. Percentage of printing work orders delivered on time		95%	95%	95%	95%	95%	134%				39%		

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Date:

Approved By: 
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Director IV

Date: