Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sche	dule for Each	Procurement A	ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief description of
()	7.10,000	2.10	Activity? (Yes/No)		Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
1.01	White, Pink, Green Carbonless, CB, 55 grams per square meter (gsm), 28" x 34" (711mm x 864mm), 500 sheets/ream ( Framework Agreement)	Paperwarehouse	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	9,200,000.00	9,200,000.00		
1.02	White, Pink, Green Carbonless, CB 55 grams per square meter (gsm) 11", 92.1 kgs/roll (Framework Agreement)	Paperwarehouse	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	21,107,490.00	21,107,490.00		
1.03	White, Pink, Green Carbonless, CB, 55 grams per square meter (gsm) 17" , 143kgs/roll	Paperwarehouse	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	57,642,000.00	57,642,000.00		
1.04	Bookpaper, White, 74 gsm, 25" x 38" (635mm x 965mm), 500 sheets/ream	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	960,000.00	960,000.00		
1.05	Bookpaper, White, 89 gsm, 25" x 38" (635mm x 965mm), 500 sheets/ream	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	2,000,000.00	2,000,000.00		
1.06	Bookpaper, White, 104 gsm, 25" x 38" (635mm x 965mm), 500 sheets/ream	Paperwarehouse	NO	Competitive Bidding	Within 2025		Within 2025	Within 2025	Others	12,750,000.00	12,750,000.00		
1.07	Bookpaper, White, 118 gsm, 25" x 38" (635mm x 965mm), 500 sheets/ream	Paperwarehouse	NO	NP-53.9 - Small Value	Within 2025	N/A	Within 2025	Within 2025	Others	960,000.00	960,000.00		
1.08	White Book Paper, 70 gsm, 28" x 34" (711mm x 864mm), 500 sheets/ream	Paperwarehouse	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	5,500,000.00	5,500,000.00		
	White Book Paper, 70 gsm, 24" x 32" (610mm x 813mm), 500 sheets/ream	Paperwarehouse	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	2,200,000.00	2,200,000.00		
	Blue Bond Paper, 54 gsm 28" x 34" (711mm x 864mm), 500 sheets/ream	Paperwarehouse	NO	NP-53.9 - Small Value	Within 2025	N/A	Within 2025	Within 2025	Others	50,000.00	50,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sche	dule for Each	Procurement A	ctivity	Source of Funds	Estima	ated Budget (PhP)		Remarks (brief description of
(PAP)	Project	Elia-osei	Activity? (Yes/No)	Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Tundo	Total	MOOE	со	Project)
1.11	Canary Bond Paper, 54 gsm 28" x 34" (711mm x 864mm), 500 sheets/ream	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	50,000.00	50,000.00		
	Green Bond Paper, 54 gsm, 28" x 34" (711mm x 864mm), 500 sheets/ream	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	500,000.00	500,000.00		
	Pink Bond Paper, 54gsm 28" x 34" (711mm x 864mm), 500 sheets/ream	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	500,000.00	500,000.00		
1.14	Kraft Paper, 150 gsm, 36" x 48" (914mm x 1,219mm), 200 pieces/ream	Paperwarehouse	NO	NP-53.9 - Small Value Procurement NP-53.9 -	Within 2025	N/A	Within 2025	Within 2025	Others	800,000.00	800,000.00		
1.15	Kraft Paper, 70 gsm, 36" x 48" (914mm x 1,219mm), 200 pieces/ream	Paperwarehouse	NO	Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	600,000.00	600,000.00		MONTH IN
	Kraft Paper, 63 gsm, 36" x 48" (914mm x 1,219mm), 200 pieces/ream	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	330,000.00	330,000.00		
1.17	White Ledger Paper, 105 gsm, 28" x 34" (711mm x 864mm), 500 pieces/ream	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	100,000.00	100,000.00		
	Matte, 130gsm, 25" x38" (635mm x 965mm), 500 pieces/ream	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	100,000.00	100,000.00		
1.19	White Bristol Board, 230 gsm, 22.5" x 28.5" (572mm x 724mm), 100pcs./rm	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	270,000.00	270,000.00		
1.20	White Bristol Board, 130gsm, 22.5" x 28.5" (572mm x 724mm), 100 pieces/ream	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	210,000.00	210,000.00		
1.21	White Bristol Board, Coated Two Side, 230gsm, 22.5" x 28.5" (572mm x 724mm), 100 pieces/ream	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	500,000.00	500,000.00		
1.22	Blue Bristol Board, 180gsm 22.5"x28.5", 100 pieces/ream	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	63,000.00	63,000.00		
1.23	Light Blue Bristol Board, 180 gsm, 22.5" x 28.5" (572mm x 724mm), 100 pieces/ream		NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	10,500.00	10,500.00		

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(PAP)	Project	Liu-osei	Activity? (Yes/No)	riodienent	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Tanas	Total	MOOE	со	Project)
1.24	Yellow Bristol Board, 180gsm, 22.5" x 28.5" (572mm x 724mm), 100 pieces/ream	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	45,000.00	45,000.00		
1.25	Green Bristol Board, 180gsm, 22.5" x 28.5" (572mm x 724mm), 100 pieces/ream	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	45,000.00	45,000.00		
1.26	Orange Bristol Board, 180gsm, 22.5" x 28.5" (572mm x 724mm), 100 pieces/ream	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	30,000.00	30,000.00		
1.27	Pink Bristol Board, 180gsm 22.5" x 28.5" (572mm x 724mm), 100 pieces/ream	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	22,500.00	22,500.00		
1.28	Foldcote Koppar, Callipher 12 37" x 42" (940mm x 1,067mm), 100 pieces/ream	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	105,000.00	105,000.00		
1.29.	Kromekote 189, 220gsm 26" x 40" (660mm x 1,016mm), 100 pieces/ream	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	105,000.00	105,000.00		
1.30	Vellum Bristol Board, 230gsm 22.5"x28.5", 100 pieces/ream	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	300,000.00	300,000.00		
1.31	Jute Tagboard, 14 points 36" x 45" (914mm x 1,143mm), 100 pieces/ream	Paperwarehouse	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	2,600,000.00	2,600,000.00		
1.32	Ivory Textra, 215 gsm 26" x 40" (660mm x 1,016mm), 100 pieces/ream	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	55,000.00	55,000.00		
1.33	Ultra White Board, 220gsm 27-9/16" x 38-3/8" (700mm x 975mm), 100 pieces/ream	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	495,000.00	495,000.00		
1.34	White Self Adhesive Paper, glossy (A4 size) , 100 pieces/ream	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	30,000.00	30,000.00		
1.35	White Self Adhesive, Matte, (A4 Size), 100 pieces/ream	Paperwarehouse	NO		Within 2025	N/A	Within 2025	Within 2025	Others	9,000.00	9,000.00		
1.36	White Mailing Envelope 9.5" x 4-1/8", 500pcs./box	Paperwarehouse	NO	NP-53.9 - Small Value Procurement NP-53.9 -	Within 2025	N/A	Within 2025	Within 2025	Others	150,000.00	150,000.00		
	White Mailing Envelope w/ Window 9.5" x 4-1/8", 500 pieces/box	Paperwarehouse	NO	Small Value	Within 2025	N/A	Within 2025	Within 2025	Others	120,000.00	120,000.00	HERE	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sche	edule for Each	Procurement A	ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief description of
(FAF)	Project	Lind-OSCI	Activity? (Yes/No)	Troduction	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
1.38	Brown envelope 10"x15"	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	55,000.00	55,000.00		
1.39	Brown Envelope 9.5" x 12.5",100pcs/pack	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	40,000.00	40,000.00		
1.40	Chipboard No.20, 40pcs./bundle 26" x 38" (660mm x 965mm)	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	140,000.00	140,000.00		
1.41	Chipboard No.40, 80pcs./budle 26" x 38" (660mm x 965mm)	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	400,000.00	400,000.00		
1.42	Chipboard No. 80, 160/budle 26" x 38" (660mm x 965mm)	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	300,000.00	300,000.00		
1.43	Blue Carbonless, CFB, 50 gsm 28" x 34" (711mm x 864mm), 500 sheets/ream	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	240,000.00	240,000.00		
1.44	Canary Carbonless, CFB, 50 gsm 28" x 34" (711mm x 864mm), 500 sheets/ream	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	330,000.00	330,000,00		
	Green Carbonless, CFB, 50 gsm 28" x 34" (711mm x 864mm),			NP-53.9 - Small Value						000 000 00	200 000 00		
1.45	500 sheets/ream  White Carbonless, CFB, 50 gsm 28" x 34" (711mm x 864mm).	Paperwarehouse	NO	NP-53.9 - Small Value	Within 2025	N/A	Within 2025	Within 2025	Others	220,000.00	220,000.00		
1.46	500 sheets/ream	Paperwarehouse	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	330,000.00	330,000.00	Marine Table	
1.47	Blue Carbonless, CF, 55 gsm 28" x 34" (711mm x 864mm), 500 sheets/ream	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	240,000.00	240,000.00		
1.48	White Carbonless, CF, 55 gsm 28" x 34" (711mm x 864mm), 500 sheets/ream	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	825,000.00	825,000.00		
1.49	Canary Carbonless, CF, 55 gsm, 28" x 34" (711mm x 864mm),	Paperwarehouse	NO	NP-53.9 - Small Value	Within 2025	N/A	Within 2025	Within 2025	Others	220,000.00	220,000.00		

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(FAF)	Project	Liu-osei	Activity? (Yes/No)	Production	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
	Pink Carbonless, CF, 55												
	gsm,												
	28" x 34" (711mm x			NP-53.9 -	1				1				
	864mm),			Small Value						0.40.000.00	242 000 00		
1.50	500 sheets/ream	Paperwarehouse	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	240,000.00	240,000.00		
	Incompany to the second		1	NP-53.9 -									
	White Carbonless, CB,			Small Value	Andreas of Tomas Assertance (Inc.)						407 400 00		
1.51	55gsm 9.5",81kgs/roll	Paperwarehouse	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	437,400.00	437,400.00		
				NP-53.9 -									
	Pink Carbonless, CFB,			Small Value				C. C			11 10 10 10 10 10 10 10 10 10 10 10 10 1		
1.52	50gsm 9.5", 73kgs/roll	Paperwarehouse	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	408,800.00	408,800.00		
			1	NP-53.9 -									
	Green Carbonless, CF,			Small Value	1								ELECTRICAL ENTRE
1.53	55gsm 9.5", 81 kgs/roll	Paperwarehouse	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	453,600.00	453,600.00		
			1	NP-53.9 -								THE PERSON	
	White Carbonless, CB.			Small Value	1								
1 54	55gsm 10", 84kgs/roll	Paperwarehouse	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	1.071.000.00	1,071,000.00		
1.04	oogoni to to the	T apertrarerrease	110	NP-53.9 -	- Tricini 2020	1			1				
	Blue Carbonless, CFB,			Small Value			1			1			Miles Mare Person
1 55	50gsm 10",76.20kgs/roll	Paperwarehouse	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	198,120.00	198,120.00		VIEW OF THOSE
1.55	30gsm 10 ,76.20kgs/10ll	r apel wal ellouse	NO		VVIIII11 2023	18075	VVIII III 1 2023	V V IU III 1 2023	Others	130,120.00	100,120.00		
	0 1 1 055			NP-53.9 - Small Value		h	1			1	1		
4.50	Canary Carbonless, CFB,	D	110		MA (III) :- 0005	NUA	MA (A) 2025	VA/IAL III 2005	0# ===	205 740 00	205,740.00		
1.56	50gsm 10", 76.20kgs/roll	Paperwarehouse	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	205,740.00	205,740.00		
				NP-53.9 -					1 1	1			
	Pink Carbonless, CFB,		55.0	Small Value						704 500 00	704 500 00		
1.57	50gsm 10", 76.20kgs/roll	Paperwarehouse	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	731,520.00	731,520.00		
				NP-53.9 -	_								
	Blue Carbonless, CF,			Small Value									
1.58	55gsm 10",84kgs/roll	Paperwarehouse	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	159,600.00	159,600.00		
				NP-53.9 -									
	Green Carbonless, CF,			Small Value						1			
1.59	55gsm 10",84kgs/roll	Paperwarehouse	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	789,600.00	789,600.00		E-1140 E-11 - 135
				NP-53.9 -									
	Canary Carbonless, CF,		1	Small Value			1						
1.60	55gsm 10" 84kgs/roll	Paperwarehouse	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	218,400.00	218,400.00		
				NP-53.9 -									
	White Carbonless, CF,			Small Value						1			
1.61	55gsm 10" 84kgs/roll	Paperwarehouse	NO	made and a secondary	Within 2025	N/A	Within 2025	Within 2025	Others	197,400.00	197,400.00		
1.01	Trage		110	NP-53.9 -									
	White Carbonless, CFB,			Small Value									
1.62	50gsm 11", 84kgs/roll	Paperwarehouse	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	210,000.00	210,000.00		THE PARTY OF
1.02	oogani ii , oakgaron	aperwarenouse	140	NP-53.9 -	VVIUIII ZUZU	13//3	* * IU III 1 ZUZU	1.410.111.2020	301013	210,000.00	2,0,000.00		
	Blue Corboniese CE		1	Small Value	1			1		1			TO THE REAL PROPERTY.
1.00	Blue Carbonless, CF,	Pananyarahayar	NO		Mithin 2025	NIA	Within 2025	Within 2025	Others	377,610.00	377,610.00		
1.03	55gsm 11",92.10kgs/roll	Paperwarehouse	NO		Within 2025	N/A	VVIUIII ZUZO	VVIII 111 2023	Outers	377,010.00	5/7,010.00		
	D. 1 D 1 1 D 5			NP-53.9 -									the state of the state of
	Pink Carbonless, CF,	D	110	Small Value	VACHE I DOOR	N//A	Maria coor	VACALIN COOF	Othors	100 005 00	100 005 00		Charles No. 1 State of the
1.64	55gsm 11",92.10kgs/roll	Paperwarehouse	NO		Within 2025	N/A	Within 2025	Within 2025	Others	188,805.00	188,805.00		
				NP-53.9 -									DESCRIPTION OF THE
	White Carbonless, CF,		100	Small Value							000 100 55		
1.65	55gsm 11",92.10kgs/roll	Paperwarehouse	NO		Within 2025	N/A	Within 2025	Within 2025	Others	239,460.00	239,460.00		
				NP-53.9 -									THE PARTY OF THE P
	White Carbonless, CB,			Small Value							254 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		
1.66	55gsm 14",117.48kgs/roll	Paperwarehouse	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	987,000.00	987,000.00		

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(FAF)	Project	Lilu-osei	Activity? (Yes/No)	riocalement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	- Tunus	Total	MOOE	со	Project)
1.67	Blue Carbonless, CFB, 50gsm 14",107kgs/roll	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	299,600.00	299,600.00		
1 60	Pink Carbonless, CFB, 50gsm 14",107kgs/roll	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	1,228,360.00	1.228.360.00		
	Blue Carbonless, CF, 55gsm, 14",117.48kgs/roll	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	229,125.00	229,125.00		
1.70	Green Carbonless, CF, 55gsm 14",117.48kgs/roll	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	1,043,400.00	1,043,400.00		
1.71	Bookpaper 100gsm (70lbs) 11"x8,200m(approx) 230kgs/roll+/-5%	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	264,500.00	264,500.00		
1.72	Book paper 110gsm (80lbs) 11"x7,620m (approx) 235kgs/roll+/-5%	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	272,600.00	272,600.00		
1.73	Bookpaper 100gsm (70lbs) 14"x7, 730m, 275kgs/roll ave.	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	330,000.00	330,000.00		
1.74	Bookpaper 110gsm(80lbs) 14"x7,545m, 295kgs ave.	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	339,250.00	339,250.00		
1.75	Bookpaper 100gsm (70lbs) 17"x7,990m, 325 kgs/roll ave.	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	373,750.00	373,750.00		
1.76	Bookpaper 110gsm(80lbs) 17"x7,580m, 360kgs/roll ave.	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	460,800.00	460,800.00		
1.77	Bookpaper 80gsm (60lbs) 17"x7,990m, 350kgs/roll	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	437,500.00	437,500.00		
-	White Bookpaper, 70gsm 17"x43"dm, 265kgs/roll x 11,200m	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	251,750.00	251,750.00		
	Security Paper w/ visible fiber, 95-100gsm, 9.5"- 13.5", 100kgs/rl	Paperwarehouse	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	300,000.00	300,000.00		
	Lease of Various Machines with provision of Technical Support and Services including Consumables (Lot 1)	PPCD	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	195,000,000.00	195,000,000.00		
	Lease of Various Machines with provision of Technical Support and Services including Consumables (Lot	PPCD	NO	Competitive		Within 2025		Within 2025	Others	200,000,000.00	200,000,000.00		

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(PAP)	Project	Liid-USEI	Activity? (Yes/No)	riodiement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
2.03	Lease of Various Machines with provision of Technical Support and Services including Consumables (Lot 3)	PPCD	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	150,000,000.00	150,000,000.00		
	Lease of Various Machines with provision of Technical Support and Services including Consumables (Lot 4)	PPCD	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	10,000,000.00	10,000,000.00		
2.05	Lease of Various Machines with provision of Technical Support and Services including Consumables (Lot 5)	PPCD	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	150,000,000.00	150,000,000.00		
	Lease of Various Machines with provision of Technical Support and Services including Consumables (Lot 6)	PPCD	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	230,000,000.00	230,000,000.00		
2.07	Lease of Various Machines with provision of Technical Support and Services including Consumables (Lot 7)	PPCD	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	50,000,000.00	50,000,000.00		
2.08	Lease of Various Machines with provision of Technical Support and Services including Consumables (Lot 8)	PPCD	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	1,280,000,000.00	1,280,000,000.00		
2.09	Lease of Various Machines with provision of Technical Support and Services including Consumables (Lot 9)	PPCD	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	50,000,000.00	50,000,000.00		
2.10	Lease of Various Machines with provision of Technical Support and Services including Consumables (Lot 10)	PPCD	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	25,000,000.00	25,000,000.00		
	Lease of Various Machines with provision of Technical Support and Services including Consumables (Lot 11)	PPCD	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	3,600,000,000.00	3,600,000,000.00		
2.12	Lease of Various Machines with provision of Technical Support and Services including Consumables (Lot 12)	PPCD	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	50,000,000.00	50,000,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sche	dule for Each	Procurement A	ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief description of
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2.13	Lease of Various Machines with provision of Technical Support and Services including Consumables (Lot 13)	PPCD		Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	10,000,000.00	10,000,000.00		
2.14	Lease of Various Machines with provision of Technical Support and Services including Consumables (Lot 14)	PPCD	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	20,000,000.00	20,000,000.00		
2.15	Lease of Various Machines with provision of Technical Support and Services including Consumables (Lot 15)	PPCD	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	1,000,000,000.00	1,000,000,000.00		
2.16	Lifter	PPCD	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	50,000.00	50,000.00		
	Forklift	PPCD	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	3,000,000.00	3,000,000.00		
3.01	High Production Digital Printer	Press Division	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	23,980,000.00		23,980,000.00	
	Offset Machine 2 Colors	Press Division	NO	Competitive Bidding		Within 2025	Within 2025	Within 2025	Others	90,000,000.00		90,000,000.00	to attack the
	High Speed Full Color Laser Machine	Press Division	NO	Competitive Bidding		Within 2025	Within 2025	Within 2025	Others	14,400,000.00		14,400,000.00	
	Digital Printing Machine Roll to Roll with Sheeter	Press Division	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	240,000,000.00	经产品的	240,000,000.00	
	Offset Machine 4 Colors 29" x 41"	Press Division	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	195,000,000.00		195,000,000.00	
	Collator Machine	Press Division	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	4,800,000.00		4,800,000.00	
3.07	Counting Machine (with Tabbing)	Press Division	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	4,800,000.00		4,800,000.00	
3.08	High Production ID Maker	Press Division	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	60,000,000.00		60,000,000.00	
				NP-53.9 - Small Value						980,000.00		980,000.00	
	Tarpaulin Printing Machine Variable Data Printer to 2	Press Division	NO	Procurement Competitive	Within 2025	N/A	Within 2025	Within 2025	Others	60,000,000.00		60,000,000.00	
	units Taiyo Kikai  Supply and Delivery of Various Raw Materials and Consumables under the Press Division BATCH 1	Press Division  Press Division	NO	Bidding  Competitive Bidding	Within 2025 Within 2025	Within 2025 Within 2025	Within 2025 Within 2025	Within 2025 Within 2025	Others	8,448,334.80	8,448,334.80		
3.40	1,050 liters Kerosene D210	Praes Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	144,900.00	144,900.00		
3.12	360 liters Hydraulic (ISO VG			NP-53.9 - Small Value		N/A	Within 2025	Within 2025	Others	164,880.00	164,880.00		

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(PAP)	Project	End-Oser	Activity? (Yes/No)	Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Tulius	Total	MOOE	со	Project)
3 1/	100 pcs Knitted Gloves	Press Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	85,000.00	85.000.00		
	Supply and Delivery of Various Machine Spare Parts under the Press Division BATCH 1	Press Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	1,601,500.00	1,601,500.00		
3.16	Supply and Delivery of Various Tools, Devices and Equipment under the Press Division BATCH 1	Press Division	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	1,526,800.00	1,526,800.00		
	Isopropyl Alcohol 100%	Press Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	809,120.00	809,120.00		
3.18	Supply and Delivery of Various Raw Materials and Consumables under the Press Division BATCH 2	Press Division	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	12,638,631.10	12,638,631.10		
3.19	Supply and Delivery of Various Machine Spare Parts under the Press Division BATCH 2	Press Division	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	43,386,959.00	43,386,959.00		
3.2	Supply and Delivery of Various Tools, Devices and Equipment under the Press Division BATCH 2	Press Division	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	6,154,135.00	6,154,135.00		
3.21	Numbering Box Forward and Backward for Various Machines under Press Division	Press Division	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	12,402,000.00		12,402,000.00	
3.22	Roll Up for Press Entrance	Press Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	850,000.00	850,000.00		
4.01	Supply and Delivery of ICT Equipments (Desktop, Laptop)	ITU	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	25,000,000.00		25,000,000.00	
4.02	Supply and Delivery of ICT Network Router and Switches	ITU	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	1,500,000.00		1,500,000.00	
4.03	Supply, Delivery, Installation, Configuration and Testing of Data Center	ITU	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	50,000,000.00		50,000,000.00	
4.04	Supply, Delivery, Installation, Configuration and Maintenance of Network Infrastructure	ITU	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	50,000,000.00		50,000,000.00	
4.05	Supply, Delivery, Installation and Maintenace of Goods In/Out Tracking system	ITU	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	3,000,000.00		3,000,000.00	
	Online procurement of accountable & non-accountable forms	ITU	NO	Competitive Bidding	Within 2025		Within 2025	Within 2025	Others	3,000,000.00		3,000,000.00	

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4.07	Queuing System	ITU	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	3,000,000.00		3,000,000.00	
4.08	Supply, Delivery, Installation and Maintenace of Al Chat bot	ITU	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	3,000,000.00		3,000,000.00	
1.00	Supply, Delivery, Installation, and Configuration of RFID												
4.09	System for the use of the Supply and Property Section	ITU	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	4,000,000.00		4,000,000.00	
4.10	Supply, Delivery, Installation Inventory System integrated with FMD	ITU	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	3,000,000.00		3,000,000.00	
	Supply, Delivery and Installation of CCTV IP Cameras	ITU	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	15,000,000.00		15,000,000.00	
4.12	Supply, Delivery, Installation and Maintenance of Various Printers with Consumables	ιτυ	МО	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	4,500,000.00		4,500,000.00	
4 13	Supply, Delivery, Installation, and Configuration of Document Management and Transaction System (Software, Hardware, and Services) with training	ITU	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	4,000,000.00		4,000,000.00	
	Supply, Delivery, and Installation of Track & Trace System Development	ITU	NO	Competitive Bidding	Within 2025		Within 2025	Within 2025	Others	3,000,000.00		3,000,000.00	
	Supply, Delivery, Installation and Maintenance Warehouse Management Software	ITU	NO	Competitive Bidding	Within 2025		Within 2025	Within 2025	Others	1,500,000.00		1,500,000.00	
	Supply, Delivery and Installation of Rental			NP-53.9 - Small Value				VA/SH-1- 2025	Others	675 000 00	675 000 00		
	Photocopier Colored Supply, Delivery and Installation of Rental	ITU	NO	Procurement  Competitive	Within 2025	N/A	Within 2025	Within 2025	Others	675,000.00	675,000.00		
	Photocopier Black / White Maintenance of the NPO GAD corner at the NPO		NO	NP-53.9 - Small Value	Within 2025	Within 2025		Within 2025	Others	2,484,000.00	2,484,000.00		
	official website  BFS-Auto HighSpeed Book	ITU	NO	Procurement NP-53.9 - Small Value		N/A	Within 2025	Within 2025	Others	54,000.00	54,000.00		
	Supply and Delivery of	ITU	NO	Procurement NP-53.9 - Small Value		N/A	Within 2025	Within 2025	Others	1,000,000.00		1,000,000.00	
4.20	Printshop, Dongle	ITU	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	1,000,000.00		1,000,000.00	

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4.21	Supply and Delivery of A.I System Development software subscription	ITU	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	300,000.00		300,000.00	
4.22	Supply, Delivery, and Installation of Book Document Scanner	ITU	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	1,500,000.00		1,500,000.00	
	Supply and Delivery of Licensed Office Productivity Software	ITU	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	1,704,000.00		1,704,000.00	
	Supply and Delivery of Label Printer	ITU	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	156,000.00	156,000.00		
	Supply and Delivery of CCTV IPC Tester 8MP AHD CVI TVI SDI CAMERA Tester	ITU	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	30,000.00	30,000.00		
	Supply Repair & Maintenance of Equipments(Other Expenses Signage and	ITU	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	250,000.00	250,000.00		
4.27	Supply and Delivery of Heavy Duty time stamp machine	ITU	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	90,000.00	90,000.00		
	Supply and Delivery of 16	ITU	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	130,000.00	35,000.00	130,000.00	
	Supply and Delivery of 8 channel Wireless Conference Mic	ITU	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	144,000.00		144,000.00	
4.30	Supply and Delivery of Sheet fed Scanner 26 ppm	ITU	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	560,000.00		560,000.00	
	Supply and Delivery of High- Speed, High-Volume Duplex Scanner (Heavy Duty)	ITU	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	2,100,000.00		2,100,000.00	
4.32	Supply and Delivery of I.D Maker	ITU	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	180,000.00		180,000.00	
	Supply, Delivery, and Installation of Smart Board Interactive Display	ITU	NO	Competitive Bidding	Within 2025	N/A	Within 2025	Within 2025	Others	2,340,000.00		2,340,000.00	
	Supply and Delivery of Smart TV 65" LED	ITU	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	60,000.00		60,000.00	
4.35	Preventive maintenance/Repair/replace ment of parts of NPO LED Equipment	ITU	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	600,000.00		600,000.00	
	Supply, Delivery and Installation of ADOBE Collection Software Package	ITU	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	136,500.00	136,500.00		

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4.37	Supply and Delivery of 8TB CCTV HDD Storage	ITU	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	240,000.00		240,000.00	
4.38	Supply and Delivery of Digital Color Printer / Copier(3 in 1) 25 PPM 600x600 dpi Complete with 1 set of toner cartrige CMYK WITH TRANSFER OF TECHNOLOGY / TRAINING	ITU	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	274,624.00	274,624.00		
130	Supply and Delivery of Adobe Collection Software and Basic to Advance Training Operation	ITU	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	432,000.00		432,000.00	
	Supply, Delivery and Installation of Sound System	*****	NO	NP-53.9 - Small Value	Within 2025	Within 2025			Others	260.000.00	260,000.00	402,000.00	
	Supply and Delivery of Operating System license	ITU	NO	Procurement NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025 Within 2025	Within 2025	Others	435,000.00	435,000.00		
	Supply and Delivery of Computer Parts (Desktop & Laptop)	ITU	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	400,000.00	400,000.00		
4.43	Supply and Delivery of Repair of OSS LED Screen	ITU	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	200,000.00	200,000.00		
4.44	Supply and Delivery of NPO Corporate Video	ITU	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	1,000,000.00	1,000,000.00		
4.45	Supply and Delivery of Projector	ITU	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	70,000.00	70,000.00		
4.46	Supply and Delivery of All in one Printer	ITU	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	1,347,500.00	1,347,500.00		
4.47	Supply and Delivery of Server Grade Computer	ITU	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	600,000.00		600,000.00	
4.48	Supply and Delivery of Video Switcher	ITU	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	200,000.00		200,000.00	
		ITU	NO		Within 2025	N/A	Within 2025	Within 2025	Others	75,000.00	75,000.00		
	Supply and Delivery of ICT Repair & Maintenance Equipment	ITU	NO		Within 2025	N/A	Within 2025	Within 2025	Others	530,000.00	530,000.00		
	Supply and Delivery of Ink tank / Continous ink Printer	ITU	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	1,200,000.00	1,200,000.00		

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4.52	Supply and Delivery of All in one A3 Printer	ITU	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	371,000.00	371,000.00		
	Supply and Delivery of			NP-53.9 - Small Value									
4.53	Network Firewall	ITU	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	250,000.00		250,000.00	
4.54	Supply and Delivery of Anti- virus Protect Advance with built-in central management software	litu	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	600,000,00		600,000.00	
4.04	Supply and Delivery of Uninterupted Power Supply	110	NO	NP-53.9 - Small Value	VVIII III 1 2023		VVIU III 1 2023	VVIII.111 2020	Others				
4.55	2000VA CCTV Supply and Delivery of	ITU	NO	NP-53.9 -	Within 2025	N/A	Within 2025	Within 2025	Others	64,000.00	64,000.00		
4.56	Uninterupted Power Supply 1000VA Desktop	ITU	NO	Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	720,000.00	720,000.00		in the control of the
4.57	Supply and Delivery of DOT Matrix Printer (9 pin narrow cartridge)	ITU	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	33,266.00	33,266.00		
4.58	Check-up, Repairand Maintenance of various photocopier machine (Including supply and delivery of parts/supplies replacement)	ITU	NO	NP-53.9 - Small Value Procurement NP-53.9 -	Within 2025	N/A	Within 2025	Within 2025	Others	55,000.00	55,000.00		
4.59	Window Mic and Speaker	ITU	NO	Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	6,000.00	6,000.00		
4.60	Supply and Delivery of Voice Recorder	ITU	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	18,000.00	18,000.00		
4.61	Supply and Delivery of Wireless Microphone	ITU	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	9,000.00	9,000.00		
4.62	Supply and Delivery of Various Other Supplies for I.T	ITU	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	100,000.00	100,000.00		
4.63	Supply and Delivery Electric Typewritter	ITU	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	60,000.00	60,000.00		が設備
4.64	Supply and Delivery of Electric Typewriter, Portable	ITU	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	89,040.00	89,040.00		
4.65	Supply and Delivery of LTE External antenna / extender	ITU	NO		Within 2025	N/A	Within 2025	Within 2025	Others	3,000.00	3,000.00		
4.66	Supply and Delivery of RJ45 Passthrough (100pcs per box)	ITU	NO		Within 2025	N/A	Within 2025	Within 2025	Others	14,000.00	14,000.00		
4.67	Supply and Delivery of HDMI Cable various size	ITU	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	15,000.00	15,000.00		

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460	Supply and Delivery of UTP Cable Cat6	ITU	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	15,000.00	15,000.00		
	Supply and Delivery of UTP	110	NO	NP-53.9 - Small Value		IVA	VVIIII1 2020	VIIIIII	Outord				
4.69	Cable Cat5e Supply and Delivery Public	ITU	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	20,000.00	20,000.00		
4.70	Address System (Paging System) with Complete Accessories, Microphone, 6 speakers.	ITU	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	50,000.00	50,000.00		
	Display cables Various	110	1,0	NP-53.9 - Small Value	VVIII 11 2020	107	Triam 2020	VIII III Z		33,032.32			
4.71	types and Sizes	ITU	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	15,000.00	15,000.00		
5.01	Hydraulic Presser Machine	Finishing Division	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	2,100,000.00		2,100,000.00	
5.02	Automatic Perfect Binding Machine (PUR)	Finishing Division	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	6,500,000.00		6,500,000.00	
5.03	Cutting Machine	Finishing Division	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	5,800,000.00		5,800,000.00	
5.04	Counting Machine	Finishing Division	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	5,500,000.00		5,500,000.00	
5.05	Stitching Machine	Finishing Division	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	2,800,000.00		2,800,000.00	
5.06	Book Sewing Machine	Finishing Division	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	10,500,000.00		10,500,000.00	
5.07	Paper Drilling Machine	Finishing Division	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	1,050,000.00		1,050,000.00	
5.08	Perforating Machine	Finishing Division	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	3,150,000.00		3,150,000.00	
5.09	Corrugated Box Maker	Finishing Division	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	5,125,000.00		5,125,000.00	
5.10	Book Block Rounding Machine	Finishing Division	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	2,625,000.00		2,625,000.00	
5.11	Round Shaping Machine	Finishing Division	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	2,100,000.00		2,100,000.00	
5.12	Automatic Folding Machine with Pallet Feeder	Finishing Division	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	14,700,000.00		14,700,000.00	
5 13	Automatic Perfect Binding Machine (EVA)	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	1,000,000.00		1,000,000.00	
	Lifter Machine Mini Forklift Electric	Finishing Division		Competitive Bidding	Within 2025		Within 2025	Within 2025	Others	1,600,000.00		1,600,000.00	
5.15	Strapping Machine	Finishing Division	NO	NP-53.9 - Small Value	Within 2025	N/A	Within 2025	Within 2025	Others	1,000,000.00		1,000,000.00	
	Hydraulic Jack Lifter 2.5 Tons W 540mm x L		NO	NP-53.9 - Small Value	Within 2025	N/A	Within 2025	Within 2025	Others	325,000.00		325,000.00	
5.16	1150mm Model:M550-WB5 Various Maintenance Tool and Equipment	Finishing Division	NO	NP-53.9 - Small Value	Within 2025	N/A	Within 2025	Within 2025	Others	82,300.00	82,300.00	323,000.00	

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(FAF)	Project	Liid-Osei	Activity? (Yes/No)	Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Tunus	Total	MOOE	со	Project)
5.18	Various Operational supplies for Finishing Division	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	1,092,000.00	1,092,000.00		
5.40	Various Other Supplies for Finishing Division	Finishing Division	NO.	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	880,600.00	880,600.00		
5.19	Cello in Various Colors and Sizes		NO	NP-53.9 - Small Value									
5.20	Brown Canvass (Brush Twill)	Finishing Division	NO	Procurement NP-53.9 - Small Value	Within 2025	N/A	Within 2025	Within 2025	Others	792,000.00	792,000.00		
5.21	, 30" Wide, 60 yards/roll	Finishing Division	NO	Procurement NP-53.9 -	Within 2025	N/A	Within 2025	Within 2025	Others	1,080,000.00	1,080,000.00		
5.22		Finishing Division	NO	Small Value Procurement NP-53.9 -	Within 2025	N/A	Within 2025	Within 2025	Others	725,000.00	725,000.00		
5.23		Finishing Division	NO	Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	52,800.00	52,800.00		
5.24	Supply and Delivery of Corrugated Boxes in Various Dimensions	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	1,500,000.00	1,500,000.00		
5.25	Cutting Blade for Guillotine (Cutting) Machine in Various Sizes and Holes	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	1,100,000.00	1,100,000.00		
5.26	Cutting Stick in Various Sizes	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	249,000,00	249,000.00		
	Supply and Delivery of Digital Foil Ribbon in Various Color and Sizes		NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	2,000,000.00	2,000,000.00		No.
5.28	Various fuel, oil, and Lubricants for Finishing Division	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	220,250.00	220,250.00		
5.29	Supply and Delivery of Glossy Foil for Die Cutting Machine/ Stamping Machine in Various Color and Sizes	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	3,500,000.00	3,500,000.00		
5.30	Hook Needle for BOSID Sewing Machine	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	500,000.00	500,000.00		
	Hook Needle for SMYTH Sewing Machine	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	700,000.00	700,000.00		
5.32	Horizontal Perforating Blade	Finishing Division	NO		Within 2025	N/A	Within 2025	Within 2025	Others	84,900.00	84,900.00		
5.33	Hot Melt Glue (25 kilo/Bag or Sack)	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	200,000.00	200,000.00		
	Supply and Delivery of Impregnated Bookcloth in	Finishing Division	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	8,000,000.00	8,000,000.00		

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(17.17	7 10,001	2.10 0001	Activity? (Yes/No)	, roducinoni	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
F 05	Ink for Numbering Machine in Various Colors	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	124,800.00	124,800.00		
5.35	Supply and Delivery of	Prinshing Division	NO	NP-53.9 -	VVIU III 1 2023	IN/A	VVIII III 2023	VVIII III 2025	Others	124,000.00	124,000.00		
5.36	Leatherette in Various Colors and Sizes	Finishing Division	NO	Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	5,000,000.00	5,000,000.00		
	Linen black (size: 42" x 50 mtr./roll)		NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	1,500,000.00	1,500,000.00		
	Needle for Oversewing			NP-53.9 - Small Value									
5.38	Machine	Finishing Division	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	62,600.00	62,600.00		
5.39	Needle for SMYTH Sewing Machine	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	480,000.00	480,000.00		
5.40	Paint Brush in Various Sizes	Finishing Divinion		NP-53.9 - Small Value	145H :- 2025		)A(H) - 2025	Within 2025	C#	112,500.00	112,500.00		
5.40	Perforating Blades (For Rosback Perforating	Finishing Division	NO	Procurement NP-53.9 - Small Value	Within 2025	N/A	Within 2025	VVIIIII 2025	Others	112,500.00	112,300.00		
5.41	Machine)	Finishing Division	NO	Procurement NP-53.9 -	Within 2025	N/A	Within 2025	Within 2025	Others	130,000.00	130,000.00		
5.42	Plastic Strap - (1.2 cm - width; 8.5 - kilos)	Finishing Division	NO	Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	800,000.00	800,000.00		
	Stitching Wire in Various Sizes	Finishing Division		Competitive Bidding	Within 2025	N/A	Within 2025	Within 2025	Others	1,040,000.00	1,040,000.00		
	Straight Needle for BOSID			NP-53.9 - Small Value									
5.44	Sewing Machine	Finishing Division	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	400,000.00	400,000.00		
5.45	Stretch Film in Various Sizes	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	525,000.00	525,000.00		
5.46	White Glue (20 kilos/pail)	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	500,000.00	500,000.00		
	Engagement of Job Order Personnel Services	Finishing Division		Competitive Bidding	VVIIIII 2023	19//	VVIIII 2020	VVIII 11 2020	Others	7,200,000.00	7,200,000.00		
	Operational Supplies of the			NP-53.9 - Small Value						1,035,800.00	1,035,800.00		
6.01	Composing Division Various Cleaning and	Composing Dvision	NO	Procurement NP-53.9 -	Within 2025	N/A	Within 2025	Within 2025	Others				
7.01	Kitchen supplies for Office of the Director	Director	NO	Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	91,700.00	91,700.00		
8.01	Machine	Photolithographic Division	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	25,000,000.00		25,000,000.00	ENGLISHED TO
8.02	Plastic Polymer Plate Machine	Photolithographic Division	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	6,000,000.00		6,000,000.00	
8.03	UPS for KODAK CTP Machine	Photolithographic Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	300,000.00	300,000.00		
	Paper Cutting Big (60" Aluminum Alloy Paper	Photolithographic		NP-53.9 - Small Value									
8.04	Trimmer Cutter Machine	Division	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	88,000.00	88,000.00		

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(1 21 )	1 Tojest	End-0301	Activity? (Yes/No)	7,000,000,000	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
November 1	Kodak CTP Thermal Plate			NP-53.9 -									
	Solution - 20 liters/container	Photolithographic	No	Small Value	VA/SHLIN COOF	N/A	Within 2025	Within 2025	Others	300,000.00	300,000.00		
8.05	400R x LO Kodak CTP Thermal Plate	Division	NO	Procurement NP-53.9 -	Within 2025	IN/A	Within 2025	VVIIIIII 2025	Otriers	300,000.00	300,000.00		
	Replenisher - 20	Photolithographic		Small Value				1					
8.06	liters/container 400R x LO	Division	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	400,000.00	400,000.00		
				NP-53.9 -									
	Gum 850S Plate Finisher - 5	0		Small Value									
8.07	liters/gal.	Division	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	48,000.00	48,000.00		
	Thermal Plate Size 445mm			NP-53.9 -					1 1				
0.00	x 508mm x .15, 100 pcs./box	Photolithographic Division	NO	Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	560.000.00	560,000.00		
8.08	pcs./box	Division	NO	NP-53.9 -	VVIGIII 2025	IN/A	VVIUIN1 2023	VVIII III 1 2025	Others	500,000.00	500,000.00		
	Thermal Plate Size 550mm	Photolithographic		Small Value									
8.09	x 650mm x .27, 50 pcs./box	Division	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	216,000.00	216,000.00		
				NP-53.9 -									
	Thermal Plate Size 745mm	Photolithographic		Small Value					120				
8.10	x 620mm x .27, 50 pcs./box	Division	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	300,000.00	300,000.00		
	Thermal Plate Size 770mm	B		NP-53.9 -									
0 11	x 1030mm x .27, 30	Photolithographic Division	NO	Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	Others	1,080,000.00	1,080,000.00		
8.11	pcs./box Toray Polymer Plastic Plate	DIVISION	NO	NP-53.9 -	VVIII 1 2025	VVIU III 1 2023	VVIII III 2025	VVIII III 2025	Others	1,000,000.00	1,000,000.00		
	Size 17" x 24", WF 95 D II	Photolithographic		Small Value									Citizen 18 August
8.12	(20 pcs./box)	Division	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	480,000.00	480,000.00		
				NP-53.9 -									
	Fuji Film Size 20" x 24" - 50	Photolithographic		Small Value							200000000000000000000000000000000000000		
8.13	pcs./box NO 100	Division	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	200,000.00	200,000.00		
				NP-53.9 -									
0.44	Sentry Developer - 5	Photolithographic Division	NO	Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	72,000.00	72.000.00		
8.14	liters/gallon	Division	NO	NP-53.9 -	VVIUTIITI 2025	IN/A	VVIIIII 2025	VVIUHI1 2025	Others	72,000.00	72,000.00		
	Sentry Acid Fixer - 5	Photolithographic	1	Small Value				1					
8.15	liters/gallon	Division	NO		Within 2025	N/A	Within 2025	Within 2025	Others	72,000.00	72,000.00		
	CTP Air Supply Filter 0.5			NP-53.9 -									
	Micro Filter (Filter	Photolithographic		Small Value									AS THE SALE RESERVE
8.16	Replacement Kit)	Division	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	40,000.00	40,000.00		
				NP-53.9 -									BEFF - FREI
0.47	Ink, EPSON STYLUS PRO	Photolithographic	NO	Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	Others	1,400,000.00	1,400,000.00		
8.17	7890 (9 colors/set) (700ml)	Division	NO	NP-53.9 -	VVItnin 2025	VVIthin 2025	VVIthin 2025	VVIIIIII 2025	Others	1,400,000.00	1,400,000.00		
	Various other supplies for	Photolithographic		Small Value									BOWER STEEL
8.18	Photolithographic Division	Division	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	40,965.00	40,965.00		
	0 1			NP-53.9 -									
	Chiller Air Intech 24" X 12" X	Photolithographic		Small Value			,						
8.19	2" Filter	Division	NO		Within 2025	N/A	Within 2025	Within 2025	Others	25,716.00	25,716.00		
				NP-53.9 -									
0.00	Large format 8 color inkjet	Photolithographic Division	NO	Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	840,000.00		840,000.00	
8.20	printer CHAIR.	DIVISION	NO	Frocurement	VVIdHIN 2023	INA	VVIUIII1 2023	VVIIII11 2025	Oulers	040,000.00		040,000.00	
	Office/Ergonomic/Clerical/Vi	Administrative		Competitive	1			1			- 1		
9.01	sitor/Drafting	Division	NO	Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	2,344,000.00	2,344,000.00		ARCHARD TOXIA (B
				NP-53.9 -				1					
	20 units clerical chair with	Administrative		Small Value		100000		Language Department			TO BE A CONTRACT OF THE PARTY O		Balting and the later
9.02	Armrest	Division	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	160,000.00	160,000.00		

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(17.1)	1 rojest	Lila-osci	Activity? (Yes/No)	riodicinone	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
		Administrative		NP-53.9 - Small Value									
9.03	CHAIR, Executive	Division	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	330,000.00	330,000.00		
3.03	Orbart, Executive	Dividion	1 110	NP-53.9 -	VVICINI ZOZO	1473	VVIIII 2020	Tricini Edzo	001010				
		Administrative		Small Value		1							
9.04	CHAIR, for computer	Division	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	75,000.00	75,000.00		
				NP-53.9 -									
		Administrative		Small Value						400 000 00	100 000 00		
9.05	CHAIR, Conference type	Division	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	180,000.00	180,000.00		
	CHAIR, Gang type, 3-	A desiminate atom	1	NP-53.9 -									
0.06	seater, stainless with armrest	Administrative Division	NO	Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	40,000.00	40,000.00		
3.00	arrirest	DIVISION	110	NP-53.9 -	VVIII III 1 2020	IVA	VVIII 1111 2020	VVIII II 1 2020	Carord	70,000.00	10,000.00		
		Administrative		Small Value		1							
9.07	TABLE, Executive	Division	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	380,000.00	380,000.00		
	TABLE,	Administrative		Competitive									
9.08	Office/Clerical/Receiving	Division	NO	Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	2,340,000.00	2,340,000.00		
				NP-53.9 -									
0.00	TABLE 6	Administrative	110	Small Value	VA(:H-:- 2025	1	145th - 2025	M/Hh 2005	Others	20,000.00	20,000.00		
9.09	TABLE, for computer	Division	NO	Procurement NP-53.9 -	Within 2025	N/A	Within 2025	Within 2025	Others	20,000.00	20,000.00		-
		Administrative		Small Value				1					
9 1	CABINET, Steel, Lateral	Division	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	1,440,000.00	1,440,000.00		
				NP-53.9 -									
		Administrative		Small Value									
9.11	CABINET, Steel, Vertical	Division	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	360,000.00	360,000.00		
				NP-53.9 -									
2002		Administrative		Small Value			14511 0005	1450 : 0005	0.11	20,000,00	20 000 00		
9.12	FILING CABINET with Safe	Division	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	20,000.00	20,000.00		
	FILING CABINET,	Administrative		NP-53.9 - Small Value					1				
9 13	Customized, wooden	Division	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	400,000.00	400,000.00		
0.10	Oddienized, needen	Division	110	NP-53.9 -	TTILINI LOLO	1477		1	100.0.0			E. Carrier	
		Administrative		Small Value									
9.14	Mobile Pedestal, steel	Division	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	846,000.00	846,000.00	LINES DE A	
				NP-53.9 -									
	9 units Mobile Pedestal, 3	Administrative	1	Small Value						54.000.00	54.000.00		
9.15	Layer	Division	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	54,000.00	54,000.00		
		Administrative	1	NP-53.9 - Small Value		1	1	1					
0 16	SOFA	Division	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	50,000.00	50,000.00		
3.10	OUTA	Dividion	1,10	NP-53.9 -	V 410 III 1 2020	1376	VVIII 1 2025	- VIG.III 2020	301013	00,000.00	30,000.00		
		Administrative		Small Value				1					THE STATE OF THE
9.17	LOCKER, Steel	Division	NO		Within 2025	N/A	Within 2025	Within 2025	Others	705,000.00	705,000.00	CS ECOS A	
	WORK STATIONS,			NP-53.9 -								原理的用音点	
	CUBICLES, AND OFFICE	Administrative		Small Value				L					PENSON ENGINEER
9.18	PARTITIONS	Division	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	200,000.00	200,000.00		
	DANITOV CTACKADI 5	A desirate to the same		NP-53.9 -									
0.40	PANTRY STACKABLE CHAIRS	Administrative Division	NO	Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	36,000.00	36,000.00		
9.19	CHAIRS	DIVISION	NO	NP-53.9 -	VVIdili 2023	INVA	V VIII III 1 2023	VVIUIII1 2025	Others	30,000.00	50,000.00		
	WORK STATION SYSTEM	Administrative	1	Small Value				1					
9.20	FABRIC WITH GLASS	Division	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	350,000.00	350,000.00		

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(PAP)	Project	Elid-Oser	Activity? (Yes/No)	Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Tunus	Total	MOOE	со	Project)
9.21	WORK BENCH, Heavy Duty	Administrative Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	36,000.00	36,000.00		
9.22	WATER DISPENSER	Administrative Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	30,000.00	30,000.00		
9.23	PUNCHING & BINDING MACHINE, Heavy Duty	Administrative Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	19,000.00	19,000.00		
9.24	DIGI STAMPS	Administrative Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	45,000.00	45,000.00		
9.25	FILE TRAY, 3 Layers, metal	Administrative Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	13,000.00	13,000.00		
	PAPER SHREDDER, Heavy Duty	Administrative Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	515,000.00	515,000.00		
9.27	Supply and delivery of various paper shredder, heavy duty	Administrative Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	7,000.00	7,000.00		
9.28	LADDER, 3 Steps	Administrative Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	7,000.00	7,000.00		
9.29	COUNTER BELL	Administrative Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	3,000.00	3,000.00		
	BILL COUNTER with counterfeit money detector	Administrative Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	200,000.00	200,000.00		
	CLOCK, Wall Digital	Administrative Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	20,000.00	20,000.00		
	Supply and delivery of various fan	Administrative Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	250,000.00	250,000.00		
9.33	Supply and delivery of various push cart, heavy	Administrative Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	100,000.00	100,000.00		
	Supply and delivery of various COFFEE PERCOLATOR, Stainless	Administrative Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	60,000.00	60,000.00		
9.35	PROCUREMENT OF SERVICE PROVIDER FOR THE CONDUCT OF RANDOM DRUG TESTING (January - December 2025)	Administrative	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	75,000.00	75,000.00		
9.36	PROCUREMENT OF SERVICE PROVIDER FOR THE CONDUCT OF INFLUENZA VACCINATION	Administrative	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	400,000.00	400,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sche	dule for Each I	Procurement A	ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief description of
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9.37	PROCUREMENT OF SERVICE PROVIDER FOR THE CONDUCT OF ANNUAL MENTAL AND MEDICAL-PHYSICAL EXAMINATION	Administrative Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	1,400,000.00	1,400,000.00		
	MEDICINES & EMERGENCY/FIRST AIDE SUPPLIES, MULTIVITAMINS + MINERALS, and OTHER MEDICAL SUPPLIES	Administrative Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	4,600,000.00	4,600,000.00		
	Services for the Re- Certification of Quality Management System (QMS)	Administrative Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	1,000,000.00	1,000,000.00		
10.01	Fabrication and Racking System of Property Section	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	998,000.00		998,000.00	
	Supply, Delivery, Installation, Testing and Commissioning of various types of Variable Refrigerant Flow/Volume Air Conditioning Equipment including full Electrical Supply System intended for Various Divisions, Offices, and Areas of NPO Building	Engineering Division	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	30,000,000.00	30,000,000.00		
10.03	Supply, Delivery, Installation, Testing and Commissioning of Various Audio Equipment		NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	Others	900,000.00	900,000.00		
	Supply, Fabrication, Delivery & Installation of Office Partitions/ Frameless fix glass with Transcom and doors. 2x4 Steel Tubular as perimeter Structure for Press Division	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	Others	998,000.00	998,000.00		
	Supply, Delivery & Installation of Fluted Panel and Carpet	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	Others	250,000.00	250,000.00		
	Services for Repair, Preventive Maintenance, and replacement parts of Various Taiyo Buster Machines	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	Others	1,000,000.00	1,000,000.00		
	Services for Repair, Preventive Maintenance, and replacement parts of GTO- H#13	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	Others	200,000.00	200,000.00		

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10.08	Services for Repair, Preventive Maintenance, and replacement parts of Sakurai 1, 2 and 3 in Press Division	Engineering Division	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	5,000,000.00	5,000,000.00		
10.09	Services for Repair, Preventive Maintenance, and replacement parts of Various Collator Machines in Press Division	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	Others	1,000,000.00	1,000,000.00		
10.10	Services for Repair, Preventive Maintenance, and replacement parts of Various Letterpress Machines in Press Division	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	Others	1,000,000.00	1,000,000.00		
	Services for Repair, Preventive Maintenance, and Replacement parts of Graphic Wizard Machine	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	700,000.00	700,000.00		
10.12	Services for Repair, Preventive Maintenance, and replacement of parts of Various Taiyo Kikai Web Machines in Press Division	Engineering Division	NO	Competitive Bidding	Within 2025	N/A	Within 2025	Within 2025	Others	5,000,000.00	5,000,000.00		
	Services for Repair, Preventive Maintenance, and replacement of Parts of Various Digital Printing Machines in Press Division	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	1,000,000.00	1,000,000.00		
	Services for Repair, Preventive Maintenance, and replacement of parts of Various Tarpaulin Machines in Press Division	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	Others	1,000,000.00	1,000,000.00		
	Services for Repair, Preventive Maintenance and Replacement of Parts Various Lathe Machines	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	950,000.00	950,000.00		
	Services for Repair, Preventive Maintenance and Replacement of Parts of Various Guillotine Sharpening Machine	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	Others	998,000.00	998,000.00		
	Services for Repair, Preventive Maintenance, and Supply of Parts and Materials for Various Post	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	Others	1,000,000.00	1,000,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sche	dule for Each	Procurement A	ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief description of
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10.18	Services for Repair, Preventive Maintenance, and Supply of Parts Materials for Guillotine Cutting Machine in Press and Finishing Division	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	Others	1,000,000.00	1,000,000.00		
10.19	Services for Repair, Preventive Maintenance, and Supply of Parts Materials for Stitching Machines in Finishing Division	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	998,000.00	998,000.00		
10.20	Preventive Maintenance, Repair and Spare Parts for Collating Machine at Finishing Division	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	Others	500,000.00	500,000.00		
10.21	Supply and Delivery of Various Electrical and Electronics Supply and Materials	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	Others	998,000.00	998,000.00		
10.22	Supply and Delivery of Various Construction and Hardware Supply and Materials	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	Others	998,000.00	998,000.00		
10.23	Supply and Delivery of Plumbing, Sanitary, and Sewerage Supply and Materials	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	998,000.00	998,000.00		
	Supply and Delivery of Various Electrical, Mechanical and Construction Tools and Equipment	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	998,000.00	998,000.00		
10.25	Supply and Delivery of Various ACU Supplies and Materials	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	Others	998,000.00	998,000.00		
10.26	Services for Repair, Preventive Maintenance and Supply of Parts and Materials for Various NPO Vehicles	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	Others	998,000.00	998,000.00		
10.27	Preventive Maintenance, Repair and Spare Parts - Collating Machine (COL TEC)	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	500,000.00	500,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sche	dule for Each	Procurement A	ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief description of
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10.28	Services for Repair, Preventive Maintenance, and Replacement of Parts of Various Post Press Machines (Die Cutting/ Stamping Machine, Casemaker Machines, Sewing Machines, Counting Machines, Drilling)	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	998,000.00	998,000.00		
10.29	Preventive Maintenance, Repair and Spare Parts - Perfect Binding Machine (Duplo DBP-500 Perfect Binder)	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	Others	950,000.00	950,000.00		
	Repair and Maintenance of all Fork Lifts including possible replacement of parts and supplies	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	Others	998,000.00	998,000.00		
10.31	Repair and Maintenance of One (1) Unit of Clamp Type Electric Fork Lift including possible replacement of parts and supplies	Engineering Division	NO -	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	600,000,00	600,000.00		
	Diesel	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	Others	998,000.00	998,000.00		
10.33	Gasoline	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	998,000.00	998,000.00		
10.34	Automatic Volatage Regulator 60000VA	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	Others	700,000.00	700,000.00		
10.35	Scaffolding set	Engineering Division	NO	NP-53.9 - Small Value Procurement NP-53.9 -	Within 2025	N/A	Within 2025	Within 2025	Others	100,000.00	100,000.00		
10.36	Various types of Fire Extinguishers	Engineering Division	NO	Small Value Procurement NP-53.9 -	Within 2025	Within 2025	Within 2025	Within 2025	Others	998,000.00	998,000.00		
10.37	Motor Compressor	Engineering Division	NO	Small Value Procurement NP-53.9 -	Within 2025	N/A	Within 2025	Within 2025	Others	400,000.00	400,000.00		
10.38	2 Units-2Post Car Lifter	Engineering Division	NO	Small Value	Within 2025	N/A	Within 2025	Within 2025	Others	350,000.00	350,000.00		
	Refill of Fire Extinguisher (Various Types) Acrylic/Polycarbonate Glass,	Engineering Division	NO	Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	Others	300,000.00	300,000.00		
	Clear, thickness 6-10mm for	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	Others	300,000.00	300,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sche	dule for Each	Procurement A	ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief description of
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10.41	Various Types and Sizes of Guillotine Sharpening Stones	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	Others	998,000.00	998,000.00		
10.42	Welding Machine Inverter Portable power ARC/MIG/TIG 250 gas less	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	240,000.00	240,000.00		
10.43	2656C831 Generator Set Air Filter [XA-81014R.10]	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	75,000.00	75,000.00		
10.44	Bundy clock ribbon	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	100,000.00	100,000.00		
10.45	Supply. Delivery and Installation of Ceiling Fan	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	200,000.00	200,000.00		
	Various Slotted Angle Bar With Accessories	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	500,000.00	500,000.00		
	Repair and maintenance of all pre press machines including possible replacment of parts and supplies ( PHOTOLITHO)	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	1,300,000.00	1,300,000.00		
10.48	Repair and maintenance of various other machineries and equipment of PPCD	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	2,200,000.00	2,200,000.00		
10.49	Services for Repair and PMS of Service Elevators	Engineering Division	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	998,000.00	998,000.00		
11.01	Electric Typewriter	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	100,000.00	100,000.00		
11.02	Electric Typewriter, Portable	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	50,000.00	50,000.00		
11.03	Various Electronics and electronic supplies in SMD	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	72,600.00	72,600.00		
11.04	Various Office Supplies and Equipment in SMD	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	172,600.00	172,600.00		
11.05	Folding Platform Cart 19" x 29"Capacity 150kg, Non- Slip Surface with Rubber Bumper	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	50,000.00	50,000.00		
11.06	Steel rolling ladder	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	50,000.00	50,000.00		
11.07	Packaging Tape (brown), 3" x 100m	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	144,000.00	144,000.00		

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11.08	Packaging Tape (clear), 3" x 100m	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	58,100.00	58,100.00		
		Sales and		NP-53.9 - Small Value									
11.09	Plastic strap	Marketing	NO	Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	88,000.00	88,000.00		
11.10	x 300m x 20 microns)	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	54,000.00	54,000.00		
11.11	Transparent plastic (50m Thickness; .075mm width; 1.2 M)	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	240,000.00	240,000.00		
	Corrugated box, size: 25cm x 53cm x 23cm w/ NPO Logo and other labels, double wall (SMALL)	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	2,000,000.00	2,000,000.00		
11.13	Corrugated box, size: 31cm x 67cm x 31cm w/NPO Logo and other labels double wall (MEDIUM)	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	750,000.00	750,000.00		
11.14	Corrugated box, size: 38cm x46cm x 34cm w/NPO Logo and other labels , double walling (LARGE)	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	840,000.00	840,000.00		
11.15	Provincial form 58-A bolts fastener w/ cover caps	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	500,000.00	500,000.00		
11 16	Various consumables and other equipments in SMD	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	197,288.00	197,288.00		
	NPO WALL CALENDAR Size: 15 inches x 21 inches Materials: Foldcote cal. 15 and Bookpaper 70 Full color with lamination and 2 colors for Bookpaper	Sales and Marketing	NO	NP-53.9 - Small Value	Within 2025	N/A	Within 2025	Within 2025	Others	1,000,000.00	1,000,000.00		
	NPO DESK CALENDAR Size: 9 inches x 7 inches (stand), 8.5 inches x 7 inches (sheet) Materials: C2S 220 with lamination (sides) Full color back to back printing Paste board 30 with holes punching and	Sales and		NP-53.9 - Small Value									
11.18	wired	Marketing Sales and	NO	Procurement NP-53.9 - Small Value	Within 2025	N/A	Within 2025	Within 2025	Others	1,500,000.00	1,500,000.00		
11.19	Lifter for heavy loads/boxes		NO		Within 2025	N/A	Within 2025	Within 2025	Others	90,000.00	90,000.00		

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11.20	T.V. set (LED) for OSS clients	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	50,000.00	50,000.00		
11.21	Counting Machine	Sales and Marketing	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	5,000,000.00		5,000,000.00	
11.22	Automatic Strapping Machine w/ arch and pedal	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	545,000.00		545,000.00	
12.01	Security Services*	Building Administration	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	15,000,000.00	15,000,000.00		
12.02	Janitorial Services*	Building Administration	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	13,000,000.00	13,000,000.00		
12.03	Pest Control	Building Administration	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	1,700,000.00	1,700,000.00		
12.04	Renovation & Improvement of Administrative Division, Personnel, Payroll, Records Sections & BAC Area	Building Administration	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	50,000,000.00		50,000,000.00	
12 05	Renovation of Finishing Division	Building Administration	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	30,000,000.00		30,000,000.00	
12.06	Supply, Delivery and installation of Solar Photovoltaic Power system Child Minding Center (CMC)	Building Administration Building	NO	Competitive Bidding Competitive	Within 2025	Within 2025	Within 2025	Within 2025	Others	23,000,000.00		23,000,000.00	
	Project Rehabilitation of Existing	Administration Building	NO	Bidding Competitive	Within 2025	Within 2025	Within 2025	Within 2025	Others	15,000,000.00		15,000,000.00	
	Water System Rehabilitation of Existing Electrical System	Administration Building Administration	NO NO	Bidding Competitive Bidding	Within 2025 Within 2025	Within 2025 Within 2025	Within 2025 Within 2025	Within 2025 Within 2025	Others	10,000,000.00		10,000,000.00	
	Rehabilitation of Existing Fire Protection System	Building Administration	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	10,000,000.00		10,000,000.00	
12.11	Supply, Delivery, Installation, Testing and Commissioning of Rain Water Collector	Building Administration	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	10,000,000.00		10,000,000.00	
12.12	Consultation services for Compliance with Building and Occupancy permits and processing of requirements of the National Printing Office.	Building Administration	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	9,000,000.00		9,000,000.00	
12.13	Mechanical Flooring for Technical Divisions, Hallway and Main Entrance 1 & 2	Administration	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	8,000,000.00		8,000,000.00	
12.14	Relocation/Construction of new Carpentry Area	Building Administration	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	7,000,000.00		7,000,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early		Sche	dule for Each	Procurement A	ctivity	Source of Funds	Estim	Remarks (brief description of		
(FAF)		Liid-USCI	Activity? (Yes/No)		Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
	Various Miscellaneous / Administrative Overhead & Supplies for the Office of the Building Administrator	Building Administration	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	5,000,000,00	5,000,000.00		
	Renovation of SMD, One- Stop Shop, Main and Secondary door and	Building		Competitive						5,000,000.00		5.000.000.00	
	Storage Area Renovation of Photo- lithographic Division	Administration Building Administration	NO NO	Bidding Competitive Bidding	Within 2025 Within 2025	Within 2025 Within 2025	Within 2025 Within 2025	Within 2025 Within 2025	Others	5,000,000.00		5,000,000.00	
	Renovation of Press Division (Various Areas)		NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	3,000,000.00		3,000,000.00	
	Renovation and improvement of floorings at Main Entrance 1 & 2		NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	2,500,000.00		2,500,000.00	
12.20	Consultation Services Detailed Engineering Review/Audit of the NPO Building Structural Integrity to accommodate additional level for Multi-Purpose Hall	Building Administration	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	2,430,000.00	2,430,000.00		
	Renovation of Assistant Director's Office	Building Administration	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	2,000,000.00		2,000,000.00	
	Executive Office Fit-outs	Building Administration	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	998,000.00		998,000.00	
12.23	Renovation of Property Section	Building Administration	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	998,000.00		998,000.00	
12.24	Various Miscellaneous / Administrative Overhead & Supplies for the Office of the Building Administrator	Building Administration	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	995,000.00	995,000.00		
12.25	Various Miscellaneous / to support infrastructure project for the Office of the Building Administrator	Building Administration	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	995,000.00	995,000.00		
12.26	trash bin etc.	Building Administration	NO		Within 2025	N/A	Within 2025	Within 2025	Others	995,000.00	995,000.00		
12.27	Various Miscellaneous & Supplies in compliance to quality workplace	Building Administration	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	995,000.00	995,000.00		
12.28	Various Miscellaneous & Supplies incompliance to I.S.O standards	Building Administration	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	900,000.00	900,000.00		
12.29	Provision and renovation of various Comfort Room's	Building Administration	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	350,000.00		350,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement	Sche	dule for Each	Procurement A	ctivity	Source of Funds	Estim		Remarks (brief description of	
(PAP)		Eliu-osei			Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
12.30	Renovation of Storage at FMD	Building Administration	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	1,500,000.00		1,500,000.00	
12.31	Napowa Office	Building Administration	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	15,000,000.00		15,000,000.00	
12.32	Gas type Fire Suppression System in stock, Delivery and Official Gazette Warehouse	Building Administration	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	15,000,000.00		15,000,000.00	
	Jack lifts	BPEC-Planning Committee	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	150,000.00	150,000.00		
13.02	Cutter, heavy-duty, auto lock, retractable	BPEC-Planning Committee	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	5,000.00	5,000.00		
13.03	Packaging Tape Dispenser for 3"	BPEC-Planning Committee	NO	NP-53.9 - Small Value Procurement NP-53.9 -	Within 2025	N/A	Within 2025	Within 2025	Others	2,000.00	2,000.00		
13.04	Heavy Duty Hydraulic Manual Hand Pallet Lifter	BPEC-Planning Committee	NO	Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	75,000.00	75,000.00		
13.05	Lease of Ambulance for a Period of 3 Months, inclusive of Manpower Services, and on a 2417 Operation at NPO	BPEC-Planning Committee	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	Others	1,800,000.00	1,800,000.00		
13.06	PARKING FEES (50 slots x 6,000/slot x 6 months)	BPEC-Planning Committee	NO	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO I	Within 2025	Within 2025	Within 2025	Within 2025	Others	1,800,000.00	1,800,000.00		
13.07	Recording Device	BPEC-Planning Committee	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	Others	7,300.00	7,300.00		
13.08	Elastic Rubber Bands	BPEC-Planning Committee	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	Others	225.00	225.00		
13.09	On-Call Service Technician for KODAK CTP	BPEC-Planning Committee	NO	NP-53.9 - Small Value Procurement NP-53.9 -	Within 2025	Within 2025	Within 2025	Within 2025	Others	15,000.00	15,000.00		
13.10	NLE UNIFORMS	BPEC-Planning Committee	NO	Small Value	Within 2025	Within 2025	Within 2025	Within 2025	Others	970,000.00	970,000.00		
13.11	Vacuum Cleaner, Heavy Duty, 60 liters/16 gallons Safety Reflectorize Vest	BPEC-Planning Committee	NO	Small Value Procurement NP-53.9 -	Within 2025	Within 2025	Within 2025	Within 2025	Others	20,000.00	20,000.00		
13.12		BPEC-Planning Committee	NO	Small Value Procurement NP-53.9 -	Within 2025	Within 2025	Within 2025	Within 2025	Others	4,000.00	4,000.00		
13.13	Distilled Water (5 gallons/container)	BPEC-Planning Committee	NO	Small Value Procurement NP-53.9 -	Within 2025	Within 2025	Within 2025	Within 2025	Others	3,000.00	3,000.00		
13.14	Water Boiler, 15L	BPEC-Planning Committee	NO	Small Value Procurement NP-53.9 -	Within 2025	Within 2025	Within 2025	Within 2025	Others	5,900.00	5,900.00		
13.15	Web Camera	BPEC-Planning Committee	NO	Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	Others	12,500.00	12,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement	Sche	dule for Each	Procurement A	ctivity	Source of	Funds			
(FAF)		Liid-USEI			Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Tunus	Total	MOOE	со	Project)
13.16	Wifi Repeater	BPEC-Planning Committee	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	Others	10,000.00	10,000.00		
	Supply and Delivery of Various Construction Materials, Tools and Equipment under the Engineering Division BATCH	BPEC-Planning Committee	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	520,609.00	520,609.00		
13.18	Supply and Delivery of Various Electriical Materials, Tools and Equipment under the Engineering Division BATCH	BPEC-Planning Committee	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	1,836,000.00	1,836,000.00		
	Supply and Delivery of Various Electriical Materials, Tools and Equipment under the Engineering Division BATCH 2	BPEC-Planning	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	1,214,400.00	1,214,400.00		
13.20	Various ICT equipment	BPEC-Planning Committee	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	1,837,592.00		1,837,592.00	
13.21	Supply and Delivery of 3 in 1 Printer	BPEC-Planning Committee	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	140,440.00	140,440.00		
13.22	Supply , Delivery and Installation of Rental Photocopier Black and White	BPEC-Planning Committee	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	816,000.00	816,000.00		
13.23	Various medical supplies and medicine	BPEC-Planning Committee	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	3,384,000.00	3,384,000.00		
13.24	Various Office Equipment	BPEC-Planning Committee	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	4,680,800.00	4,680,800.00		
13.25	Monobloc Chair	BPEC-Planning Committee	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	120,000.00	120,000.00		
13.26	Various Machinery and Equipment	BPEC-Planning Committee	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	Others	13,370,000.00		13,370,000.00	
	Rental of 20-Footer Standard Dry Machine Container Van (2nd Hand) for Four (4) Months	BPEC-Planning Committee	NO		Within 2025	N/A	Within 2025	Within 2025	Others	990,000.00		990,000.00	
13,28	Various Other Supplies	BPEC-Planning Committee	NO	NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	920,656.00	920,656.00		
14.01	Common-Use Supplies and Equipment for the National Printing Office	National Printing Office	NO	NP-53.5 Agency-to- Agency	Within 2025	N/A	Within 2025	Within 2025	Others	1,774,077.88	1,774,077.88		

Code (PAP)		PMO/ End-User	Is this an Early	Mode of Procurement	10000000	Schedule for Each Procurement Activity				Source of Estimated Budget (PhP) Funds			
(FAF)	Project	End-0301	Activity? (Yes/No)	T TOGGTONION	Advertisement /Posting of IB/REI	Submission/ Opening of Blds	Notice of Award	Contract Signing		Total	MOOE	со	Project)
1	Common-Use Supplies and Equipment for the National Printing Office -Others			NP-53.9 - Small Value Procurement	Within 2025	N/A	Within 2025	Within 2025	Others	7,867,422.00	7,867,422.00		

PREPARED BY:

Consolidating PM s of End-User Units)

ROSARIO B. VERGARA Member, BAC Secretariat DIALEN P. FABROS Member, BAC Secretariat NOTED BY:

HILDA E. SANTOS Head, BAC Secretariat

RECOMMENDING APPROVAL:

ATTY. ARJAY C. LIM Chairperson, NPO-BAC ENGR. BENEDICTO M. CABRAL Vice-Chairperson, NPO-BAC

SOFIA M. BATILARAN Member, NPO-BAC MICHELLE F. JAPSON Member, NPO-BAC

NAPOLEON 6, GONZALES
Member NPO-BAC

Member NPO-BAC

Member, NPO-BAC

APPROVED BY:

ATTY REVSEE A. ESCOBEDO Director IV, Head of Procuring Entity