


QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2024

Department : Presidential Communications Office (PCO)
Agency/Entity : National Printing Office
Operating Unit : < not applicable >
Organization Code (UACS) : 25 004 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL PRINTING PROGRAM	310100000000000												
OO : Responsive and self-sustaining printing operations achieved													
Outcome Indicators													
1. Ratio of cost operating expense against revenue / income		1:1	1:1	1:1	1:1	1:1	1:1	1:1	1:1	1:1	1:1		
2. Amount and percentage increase of revenue income		110,000,000/10%	110,000,000/10%	110,000,000/10%	110,000,000/10%	P440,000,000/10%	200,516,044.03/82%	437,481,117.13/297%	323,101,107.27/193.73%	68,402,633.88/-38%	1,029,500,902.31/133.98%	589,500,902.31	The above target revenue income is derived from the continuous printing of DepEd Modules and the increase in sales from In-house printing.
3. Net income		13,750,000.00	13,750,000.00	13,750,000.00	13,750,000.00	P55,000,000	-10,761,148.64	67,949,715.19	61,195,232.06	-131,720,161.10	-13,336,362.49	-68,336,362.49	Net loss occurred due to major expenditures from other Personnel Benefits & operating expenses. There were no receivables processed from other Business Income due to the transition during the change in Management.
Output Indicators													
1. Number of printing work orders completed		370	370	370	370	1,480	393	405	276	260	1,334	-146	The decrease is the result of the abrupt change in management that significantly impacted on the operations particularly in achieving the required deliverables/output.
2. Percentage of accuracy and completeness of printing work		95%	95%	95%	95%	95%	106%	109%	74%	70%	90%	5%	
3. Percentage of printing work orders delivered on time		95%	95%	95%	95%	95%	106%	109%	74%	70%	90%	5%	

Prepared By:

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Approved By:

ATTY. REVSEE A. ESCOBEDO
Director IV
Date: