

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2023

Department : Presidential Communications Office (PCO)  
Agency : National Printing Office  
Operating Unit : < not applicable >  
Organization Code (UACS) : 25 004 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL PRINTING PROGRAM	310100000000000												
OO : Responsive and self-sustaining printing operations achieved													
Outcome Indicators													
1. Ratio of cost operating expense against revenue / income		1:1	1:1	1:1	1:1	1:1	1:1	1:1	1:1	1:1			
2. Amount and percentage increase of revenue income		P110,000,000	P110,000,000	P110,000,000	P110,000,000	P440,000,000/10%	90,994,618.84/ 63.86%	249,920,483.88/ 127%	257,366,902.85 / 134%	254,309,845.52 /131%	852,591,851.09	412,591,851.09	Increase in expense due to the printing of the official ballots for the 2023 BSKE
3. Net income		P13,750,000	P13,750,000	P13,750,000	P13,750,000	P55,000,000	-9,698,100.00	76,615,200.20	22,887,334.55	24,467,049.45	114,271,484.20	48,554,434.75	
Output Indicators													
1. Number of printing work orders completed		370	370	370	370	1480	401	340	375	293	1,409	-71	
2. Percentage of accuracy and completeness of printing work		95%	95%	95%	95%	95%	114%	97%	112%	87%	95%	5%	For FY 2023 there is an increase of 2.55% in complete WOE
3. Percentage of printing work orders delivered on time		95%	95%	95%	95%	95%	114%	97%	112%	87%	95%	2.55%	

Prepared By:



LEAH P. DELA CRUZ  
OIC, Financial Management Division  
Date:

In coordination with:



ENGR. NEIL L. MACARAEG  
Acting Chief, Production, Planning & Control Division  
Date:

Approved By:



RENATO P. ACOSTA  
Director IV  
Date: