QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2023

Department

: Presidential Communications Office (PCO)

Agency

: National Printing Office

Operating Unit : < not applicable > Organization Code (UACS) : 25 004 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	12/31/2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL PRINTING PROGRAM	3101000000000000					of the Part of the Comment of the Co					Average of the second s	100 mg - 200	
OO : Responsive and self-sustaining printing operations achieved					and the control of th	en generalen en e	A second contract of the contr			TO THE RESIDENCE OF A CONTRACT OF THE RESIDENCE OF THE RE	Occidental (Activities in Constitution of Cons	namentalining environal, üle kir vili da samulum emperilini, neman	
Outcome Indicators		V-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1				peritri dell'illeri (il tribus il terretto il sinone estano estatura decogni dicini con se			SCORE COLUMN AND COMMISSION AND THE STREET AND COMMISSION AND THE STREET AND COMMISSION AND COMI				
Ratio of cost operating expense against			Non-partners country americans of a country of the	The second secon		dela mitter i de sel male considerate a quantitat de sela de se participante a servicia de la companya de la c		o materiar transversija kilologija tibeli arekti je e evi i menpaksti i	personal diselection made unantianativa value (matrice e				
revenue / income		1:1	1:1	1:1	1:1	1:1	1:1	1:1	1:1	1:1			
Amount and percentage increase of revenue income		P110,000,000	P110,000,000	P110,000,000	P110,000,000	P440,000,000/10%	90,994,618.84/	- 249,920,483.88/ 127%	257,366,902.85 / 134%	254,309,845.52 /131%	852,591,851.09	412,591,851.09	Increase in expense due the printing of the offici ballots for the 2023 BSKE
3. Net income		P13,750,000	P13,750,000	P13,750,000	P13,750,000	P55,000,000	-9,698,100.00	76,615,200.20	22,887,334.55	24,467,049.45	114,271,484.20	48,554,434.75	
Output Indicators	Die gest hand de Sulvanie (erspater) in Sulversion hat de langue meteraturaligne in en va vo		MARION POLICIONALITE VIRGINALIMATINA (MARIA PRESENTA			and the second s		AND THE PROPERTY OF THE PROPER		TOTOMAN TO WARRY AND THE PART A		the destruction of the Constitution of the Con	
Number of printing work orders completed		370	370	370	370	1480	401	340	375	293	1,409	-71	
Percentage of accuracy and completeness of printing work		95%	95%	95%	95%	95%	114%	97%	112%	87%	95%	5%	For FY 2023 there is an increase of 2.55% in complete WOE
3. Percentage of printing work orders delivered		von men som	ATTEMPTS OF THE AREA OF THE AR		amental de la							and the highest producer which is the first the first the first the contract of the first	
on time		95%	95%	95%	95%	95%	114%	97%	112%	87%	95%	2.55%	

Prepared By:

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Date:

BENATO P. ASOSTA

Director IV