

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2023

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Department : Office of the Press Secretary (OPS)
Agency/Entity : National Printing Office
Operating Unit : < not applicable >
Organization Code (UACS) : 25 004 0000000

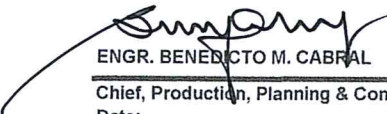
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL PRINTING PROGRAM	3101000000000000												
OO : Responsive and self-sustaining printing operations achieved													
Outcome Indicators													
1. Ratio of cost operating expense against revenue / income		1:1	1:1	1:1	1:1	1:1	111%	82%					
2. Amount and percentage increase of revenue income		P110,000,000	P110,000,000	P110,000,000	P110,000,000	P440,000,000/10%	90,994,618.84/63.86%	249,920,483.92/12.74%			340,915,102.76	120,915,102.76	Increase in expense due to the printing of the official ballots for the 2023 BSKE
3. Net income		P13,750,000	P13,750,000	P13,750,000	P13,750,000	P55,000,000	(9,698,100.00)	76,615,200.20			66,917,100.20	39,417,100.20	
Output Indicators													
1. Number of printing work orders completed		370	370	370	370	1,480	402	340			742	2	
2. Percentage of accuracy and completeness of printing work		95%	95%	95%	95%	95%	109%	92%			100%	9%	
3. Percentage of printing work orders delivered on time		95%	95%	95%	95%	95%	109%	92%			100%	9%	

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