

National Printing Office Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	BUILDING ADMINISTRATOR												
1.1	Janitorial Services	Bldg. Ad.	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2022	Within FY2022	Others	7,000,000.00	7,000,000.00		Revolving Fund (RF)
1.2	Security Services	Bldg. Ad.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	10,000,000.00	10,000,000.00		RF
1.3	Renovation & Improvement of Administrative Div., Personnel, Payroll Section, Records Section, & BAC Area	Bldg. Ad.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	40,000,000.00		40,000,000.00	RF
1.4	Renovation & Improvement of IT & Office of the Assistant (Deputy) Director, and 3 F Hallway	Bldg. Ad.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	25,000,000.00		25,000,000.00	RF
1.5	Renovation & Improvement of Paper Warehouse & Property Section	Bldg. Ad.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	2,000,000.00		2,000,000.00	RF
1.6	Renovation & Improvement of Finishing Division Working Area	Bldg. Ad.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	35,000,000.00		35,000,000.00	RF
1.7	Provision of additional ACU @ NPO Basement	Bldg. Ad.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	7,000,000.00		7,000,000.00	RF
1.8	Renovation of Photo-Lithographic Division	Bldg. Ad.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	5,000,000.00		5,000,000.00	RF
1.9	Renovation & Improvement of Multi-Purpose Hall	Bldg. Ad.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	6,000,000.00		6,000,000.00	RF
1.10	Renovation & Improvement of Lounge/Waiting Area	Bldg. Ad.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	950,000.00		950,000.00	RF
1.11	Various Office Equipment	Bldg. Ad.	NO	Shopping	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	13,000.00		13,000.00	RF
1.12	Various miscellaneous/Admin. Overhead & Supplies for the Office of the Bldg. Administrator.	Bldg. Ad.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	100,000.00		100,000.00	RF
2	OFFICE OF THE SUPERINTENDENT												
2.1	Various Office Equipment	Office of the Superintendent	NO	Shopping	Within FY2022	N/A	Within FY2022	Within FY2022	Others	48,500.00	48,500.00		RF
2.2	Various Office Supplies	Office of the Superintendent	NO	Shopping	Within FY2022	N/A	Within FY2022	Within FY2022	Others	17,800.00	17,800.00		RF

2.3	Various General Administrative Supplies, Tools and/or Equipment	Office of the Superintendent	NO	Shopping	Within FY2022	N/A	Within FY2022	Within FY2022	Others	50,000.00	50,000.00		RF
3	ENGINEERING DIVISION												
3.1	Various equipment, materials, parts & supplies for ACU maintenance. Preventive Maintenance Service of various ACU for 1 year.	Eng'g Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	3,500,000.00	3,500,000.00		RF
3.2	Various equipment, materials, parts & supplies for Electrical Maintenance, Generator Set repair & maintenance including diesel fuel supply.	Eng'g Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	12,000,000.00	12,000,000.00		RF
3.3	Various equipment, materials, parts & supplies for Mechanical maintenance & repair.	Eng'g Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	2,000,000.00	2,000,000.00		RF
3.4	Various equipment, materials, parts & supplies for Plumbing maintenance & repair; Potability Test of tap water.	Eng'g Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	2,000,000.00	2,000,000.00		RF
3.5	Various equipment, materials, parts & supplies for building & office furnitures, fixtures, retrofitting, re-roofing, repair & general pest control & termite eradication.	Eng'g Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	5,500,000.00	5,500,000.00		RF
3.6	Preventive Maintenance of Freight Elevators 1 & 2	Eng'g Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	6,000,000.00	6,000,000.00		RF
3.7	Various equipment, tools, machines & PPEs	Eng'g Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	6,000,000.00	6,000,000.00		RF
3.8	Various office equipment & Supplies	Eng'g Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	300,000.00	300,000.00		RF
4	PRESS DIVISION												
4.1	Repair and Maintenance of various Machines	Press Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	39,700,000.00	39,700,000.00		RF
4.2	Various raw materials and consumables	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	28,195,625.00	28,195,625.00		RF
4.3	Various machine spare parts	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	13,165,580.00	13,165,580.00		RF
4.4	Various equipment, devices, tools, & furnitures	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	879,645.00	879,645.00		RF
4.5	Four Color Offset Printing Machine	Press Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	120,000,000.00		120,000,000.00	RF
5	FINISHING DIVISION												
5.1	Various Post-Press Machines	Finishing Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	18,850,000.00		18,850,000.00	RF

5.2	Preventive Maintenance, Repair, and Spare Parts of various Post-Press Machines	Finishing Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	1,800,000.00		1,800,000.00	RF
5.3	Supply, Delivery, and Installation of Air Conditioning Units	Finishing Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	2,500,000.00		2,500,000.00	RF
5.4	Various Furnitures & Fixture	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	1,610,000.00	1,610,000.00		RF
5.5	Fabrication of Paper Trimming Cage	Finishing Div.	NO	Shopping	Within FY2022	N/A	Within FY2022	Within FY2022	Others	20,000.00	20,000.00		RF
5.6	Leatherette, various colors	Finishing Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	4,066,200.00	4,066,200.00		RF
5.7	Impregnated Bookcloth, various colors	Finishing Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	10,320,000.00	10,320,000.00		RF
5.8	Linen, black	Finishing Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	1,500,000.00	1,500,000.00		RF
5.9	Levant, various colors	Finishing Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	5,779,680.00	5,779,680.00		RF
5.10	Cello, various colors	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	759,000.00	759,000.00		RF
5.11	Digital Foil Ribbon, various colors	Finishing Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	1,641,600.00	1,641,600.00		RF
5.12	Various Chipboards	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	625,000.00	625,000.00		RF
5.13	Brown Canvass	Finishing Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	1,020,000.00	1,020,000.00		RF
5.14	White Glue	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	648,000.00	648,000.00		RF
5.15	Various Cutting Blades	Finishing Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	1,320,000.00	1,320,000.00		RF
5.16	Cutting Sticks, various sizes	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	234,480.00	234,480.00		RF
5.17	Stitching Wire, various types & sizes	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	1,125,000.00	1,125,000.00		RF
5.18	Fibra	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	262,000.00	262,000.00		RF
5.19	Hand Pager, GOTHIC	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	900,000.00		900,000.00	RF

5.20	Trolley/Push Cart	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	120,000.00		120,000.00	RF
5.21	Silicone Mould Release	Finishing Div.	NO	Shopping	Within FY2022	N/A	Within FY2022	Within FY2022	Others	168,000.00	168,000.00		RF
5.22	Corrugated Boxes, various sizes	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	329,000.00	329,000.00		RF
5.23	Gummed Tape	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	120,000.00	120,000.00		RF
5.24	Hot Melt Glue	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	3,100,000.00	3,100,000.00		RF
5.25	Plastic Strap	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	800,000.00	800,000.00		RF
5.26	Perforating Blades	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	260,000.00	260,000.00		RF
5.27	Vertical Perforating Wheel (Blade)	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	127,500.00	127,500.00		RF
5.28	Vertical Perforating Roller	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	210,000.00	210,000.00		RF
5.29	Perforating Tool Assembly	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	129,000.00	129,000.00		RF
5.30	Creasing Tool Assembly	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	116,000.00	116,000.00		RF
5.31	Loop Carrier & Needle	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	352,600.00	352,600.00		RF
5.32	Needle & Hook for SMYTH Sewing Machine	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	465,200.00	465,200.00		RF
5.33	Glossy Foil, various colors and sizes	Finishing Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	2,921,600.00	2,921,600.00		RF
5.34	Green Insert Tape	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	110,000.00	110,000.00		RF

5.35	Cliché, various types and sizes	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	450,000.00	450,000.00		RF
5.36	Stretch Film	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	180,000.00	180,000.00		RF
5.37	Various Equipment, Materials, Consumables, and Tools	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	1,507,750.00	1,507,750.00		RF
5.38	Outsource Manpower (43 personnel)	Finishing Div.	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2022	Within FY2022	Others	9,000,000.00	9,000,000.00		RF
6	PRODUCTION PLANNING & CONTROL DIVISION												
6.1	Electric Forklift	PPCD	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	3,550,000.00		3,550,000.00	RF
6.2	Repair and Maintenance of Forklifts/Lifters	PPCD	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	1,000,000.00	1,000,000.00		RF
6.3	Repair and Maintenance of various office equipment	PPCD	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	70,000.00	70,000.00		RF
6.4	Construction of Storage Area	PPCD	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	900,000.00		900,000.00	RF
6.5	Various furnitures & fixtures	PPCD	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	406,330.00	406,330.00		RF
6.6	Various office equipment	PPCD	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	502,300.00	502,300.00		RF
7	PAPER SUPPLIES												
7.1	Various Bookpapers, (Sheets)	PPCD/Paper Warehouse	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	50,500,000.00	50,500,000.00		RF
7.2	Various Bond Papers, (Sheets)	PPCD/Paper Warehouse	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	3,100,000.00	3,100,000.00		RF
7.3	White Bond Paper, (Kgs.)	PPCD/Paper Warehouse	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	5,035,000.00	5,035,000.00		RF
7.4	Various Kraft Papers	PPCD/Paper Warehouse	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	3,900,000.00	3,900,000.00		RF
7.5	White Ledger Paper	PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	100,000.00	100,000.00		RF
7.6	Security Paper with visible fiber	PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	600,000.00	600,000.00		RF

7.7	Matte	PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	250,000.00	250,000.00		RF
7.8	Various Bristol Boards	PPCD/Paper Warehouse	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	1,792,000.00	1,792,000.00		RF
7.9	Various Foldcotes	PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	306,000.00	306,000.00		RF
7.10	Kromekote	PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	82,500.00	82,500.00		RF
7.11	Jute Tagboard	PPCD/Paper Warehouse	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	3,000,000.00	3,000,000.00		RF
7.12	Various Chipboards	PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	695,000.00	695,000.00		RF
7.13	Various Brown Envelopes	PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	150,000.00	150,000.00		RF
7.14	Various Mailing Envelopes	PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	250,000.00	250,000.00		RF
7.15	Various White Self Adhesives	PPCD/Paper Warehouse	NO	Shopping	Within FY2022	N/A	Within FY2022	Within FY2022	Others	22,500.00	22,500.00		RF
7.16	Ivory Textra	PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	55,000.00	55,000.00		RF
7.17	Ultra White Board	PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	220,000.00	220,000.00		RF
7.18	Various Carbonless Papers, (Sheets)	PPCD/Paper Warehouse	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	24,500,000.00	24,500,000.00		RF
7.19	Various Carbonless Papers, (Kgs.)	PPCD/Paper Warehouse	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	116,046,708.00	116,046,708.00		RF
7.20	Various Bookpapers, (Kgs.)	PPCD/Paper Warehouse	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	15,951,450.00	15,951,450.00		RF
8	SALES & MARKETING DIVISION												
8.1	Counting Machine	SMD - Main	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	5,000,000.00		5,000,000.00	RF
8.2	Strapping Machine	SMD - Main	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	300,000.00		300,000.00	
8.3	Provincial Form 58 Bolt	SMD - Main	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	280,000.00	280,000.00		RF

8.4	Barcoding System	SMD - Main	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	2,000,000.00	2,000,000.00		RF
8.5	NPO Calendar, various types	SMD - Main	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	491,000.00	491,000.00		RF
8.6	White Kraft Paper w/ NPO Logo	SMD - Main	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	150,000.00	150,000.00		RF
8.7	Electric Pallet Stacker, heavy duty	SMD - Main	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	200,000.00		200,000.00	RF
8.8	Interactive Kiosk with Camera	SMD - Main	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	300,000.00		300,000.00	RF
8.9	Furnitures & Fixtures, various types	SMD - Main	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	353,810.00	353,810.00		RF
8.10	Various Equipment	SMD - Main	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	214,700.00	214,700.00		RF
8.11	Corrugated Boxes with NPO Logo, various sizes	SMD - Main	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	2,783,000.00	2,783,000.00		RF
8.12	Various Materials, Consumables & Supplies	SMD - Main	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	475,370.00	475,370.00		RF
8.13	Corrugated Boxes with NPO Logo, various sizes	SMD - Regional Sales Office	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	376,000.00	376,000.00		RF
8.14	Various Office Equipment, Furnitures & Fixtures, Materials, & Supplies	SMD - Regional Sales Office	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	2,940,560.00	2,940,560.00		RF
8.15	Office Rental	SMD - Regional Sales Office	NO	Direct Contracting	N/A	N/A	Within FY2022	Within FY2022	Others	780,000.00	780,000.00		RF
8.16	Various Bills	SMD - Regional Sales Office	NO						Others	234,000.00	234,000.00		RF
9	ADMINISTRATIVE DIVISION												
9.1	Repair & Maintenance/Replacement of Various Office Equipment, and Machines	Admin. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	300,000.00	300,000.00		RF
9.2	Electric Reach Truck	Admin. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	900,000.00		900,000.00	RF

9.3	Electric Hand Pallet Truck (motorized)	Admin. Div.	NO	Shopping	Within FY2022	N/A	Within FY2022	Within FY2022	Others	50,000.00		50,000.00	RF
9.4	Impact Drill Set (Power Tools)	Admin. Div.	NO	Shopping	Within FY2022	N/A	Within FY2022	Within FY2022	Others	50,000.00	50,000.00		
9.5	Air Conditioning Unit, split type, 2 HP, Inverter	Admin. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	60,000.00		60,000.00	RF
9.6	Various Office Equipment, Furnitures & Fixtures, Materials, Tools, & Supplies	Admin. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	527,000.00	527,000.00		RF
9.7	Zoom Subscription (1 year)	Admin. Div.	NO	Direct Contracting	N/A	N/A	Within FY2022	Within FY2022	Others	45,000.00	45,000.00		RF
9.8	NPO-GTG/QMS	Admin. Div.	NO	Direct Contracting	N/A	N/A	Within FY2022	Within FY2022	Others	600,000.00	600,000.00		RF
9.9	Cultural Activities & Parties	Admin. Div.	NO						Others	1,300,000.00	1,300,000.00		
9.10	PRAISE	Admin. Div.	NO						Others	500,000.00	500,000.00		RF
10	PHOTO-LITHOGRAPHIC DIVISION												
10.1	CTP - Computer-to-Plate Machine	Photo. Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	30,000,000.00		30,000,000.00	RF
10.2	Plastic Polymer Plate Machine	Photo. Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	5,000,000.00		5,000,000.00	RF
10.3	Various Equipment, Furnitures & Fixtures, Consumables, & Materials	Photo. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	4,927,700.00	4,927,700.00		RF
10.4	Repair & Maintenance of Various Machines & Equipment	Photo. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	1,000,000.00	1,000,000.00		RF
11	FINANCIAL & MANAGEMENT DIVISION												
11.1	Various Equipment, Furnitures, & Consumables	Photo. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	357,000.00	357,000.00		RF
11.2	Repair & Maintenance of Various Equipment	Photo. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	70,000.00	70,000.00		RF
12	COMPOSING DIVISION												
12.1	Various Equipment and Operational Supplies	Composing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	902,710.00	902,710.00		RF
12.2	Various PPEs and Sanitizers	Composing Div.	NO	Shopping	Within FY2022	N/A	Within FY2022	Within FY2022	Others	25,268.20	25,268.20		RF
12.3	Repair of Office Equipment	Composing Div.	NO	Shopping	Within FY2022	N/A	Within FY2022	Within FY2022	Others	150,000.00	150,000.00		RF
13	DIRECTOR'S OFFICE - MAIN												

13.1	Various Equipment, Materials, Consumables, and Supplies	D.O - Main	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	621,600.00	621,600.00		RF
13.2	Check-up, Repair and Maintenance of various Office Equipment	D.O - Main	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	144,000.00	144,000.00		RF
13.3	Kitchenwares and Tablewares	D.O - Main	NO	Shopping	Within FY2022	N/A	Within FY2022	Within FY2022	Others	50,000.00	50,000.00		RF
14	MOTORPOOL SECTION												
14.1	Various Cleaning & Disinfection Materials	Motorpool	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	253,115.00	253,115.00		RF
14.2	Various Equipment, Furnitures & Fixtures, Tools, & Accessories	Motorpool	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	905,647.00	905,647.00		RF
14.3	Coaster/Minibus	Motorpool	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	4,500,000.00		4,500,000.00	RF
14.4	Vehicle (Van)	Motorpool	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	3,014,700.00		3,014,700.00	RF
14.5	Van Rental	Motorpool	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	6,300,000.00	6,300,000.00		RF
14.6	Gasoline	Motorpool	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	1,050,000.00	1,050,000.00		RF
14.7	Diesel	Motorpool	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	825,000.00	825,000.00		RF
14.8	Repair & Maintenance of various NPO Vehicles & Motorcycles	Motorpool	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	2,700,000.00	2,700,000.00		RF
14.9	Repair & Maintenance of various Office Equipment	Motorpool	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	75,000.00	75,000.00		RF
15	HUMAN RESOURCE & MANAGEMENT												
15.1	Various Equipment	HRM	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	165,000.00	165,000.00		RF
15.2	Participation & Sponsorship Expense (CSC related activities)	HRM	NO	Shopping	Within FY2022	N/A	Within FY2022	Within FY2022	Others	150,000.00	150,000.00		RF
16	INFORMATION TECHNOLOGY UNIT												
16.1	Various Computer Accessories & Peripherals	ITU	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	3,072,000.00	3,072,000.00		RF
16.2	Various Computers, Printers, and Scanners	ITU	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	22,050,000.00	22,050,000.00		RF

16.3	Photocopier Rental (1 year)	ITU	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	840,000.00	840,000.00		RF
16.4	Various Photography & Videography Equipment	ITU	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	312,000.00	312,000.00		RF
16.5	Various Computer Parts & Internals	ITU	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	1,370,000.00	1,370,000.00		RF
16.6	Various Hardwares & Technical Supplies	ITU	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	2,103,200.00	2,103,200.00		RF
16.7	Various Software Supplies	ITU	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	4,300,000.00	4,300,000.00		RF
16.8	Various Materials & Supplies for Structured Data Cabling	ITU	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	5,195,000.00	5,195,000.00		RF
16.9	CCTV (Supply, Delivery, Installation, and Repair)	ITU	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	2,000,000.00	2,000,000.00		RF
16.10	System Development Phase V	ITU	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	12,000,000.00	12,000,000.00		RF
17	HEALTH & WELLNESS COMMITTEE												
17.1	Health Service Provider for the Conduct of On-Site/Off-site Test (NPS & OPS)	HWC	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	2,400,000.00	2,400,000.00		RF
17.2	Health Service Provider for the Conduct of On-Site/Off-Site Basic Health Check (Laboratory & Imaging)	HWC	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	3,600,000.00	3,600,000.00		RF
17.3	Health Service Provider for the Conduct of On-Site/Off-Site Pneumococcal Vaccination	HWC	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	1,500,000.00	1,500,000.00		RF
17.4	Health Service Provider for the Conduct of On-Site/Off-Site Flu Vaccination	HWC	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	900,000.00	900,000.00		RF
17.5	Health Service Provider for the Conduct of On-Site/Off-Site Covid-19 Vaccination	HWC	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	3,000,000.00	3,000,000.00		RF
17.6	Service Provider for the Supply and Delivery of Safe Drinking Water, preferably with free water dispenser	HWC	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	192,000.00	192,000.00		RF
17.7	Multivitamins + Minerals	HWC	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	3,285,000.00	3,285,000.00		RF
17.8	Disposable Face Masks	HWC	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	2,628,000.00	2,628,000.00		RF

17.9	Various Medicines	HWC	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	800,000.00	800,000.00		RF
17.10	Various Medical Machines & Equipment	HWC	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	100,000.00	100,000.00		RF
17.11	Various Supplies for Covid-19 related activities	HWC	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	1,085,000.00	1,085,000.00		RF
17.12	Various Materials & Supplies for Waste Management	HWC	NO	Shopping	Within FY2022	N/A	Within FY2022	Within FY2022	Others	18,855.00	18,855.00		RF
17.13	Fire Extinguisher	HWC	NO	Shopping	Within FY2022	N/A	Within FY2022	Within FY2022	Others	5,000.00	5,000.00		RF
17.14	Various Materials & Supplies	HWC	NO	Shopping	Within FY2022	N/A	Within FY2022	Within FY2022	Others	42,000.00	42,000.00		RF
17.15	Uniforms	HWC	NO	Shopping	Within FY2022	N/A	Within FY2022	Within FY2022	Others	15,000.00	15,000.00		RF
17.16	Trainings & Seminars	HWC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Within FY2022	Within FY2022	Others	100,000.00	100,000.00		RF
17.17	Registered Nurses & Medical Officer	HWC	NO						Others	1,512,000.00	1,512,000.00		RF
18	JOINT VENTURE-SELECTION COMMITTEE												
18.1	Various Office Equipment & Supplies	JV-SC	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	448,650.00	448,650.00		RF
19	DIRECTOR'S OFFICE - LEGAL												
19.1	Various Office Supplies	D.O-Legal	NO	Shopping	Within FY2022	N/A	Within FY2022	Within FY2022	Others	23,490.00	23,490.00		RF
20	BIDS & AWARDS COMMITTEE												
20.1	Various Office Equipment & Consumables	BAC	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	225,000.00	225,000.00		RF
20.2	Repair & Maintenance of various Office Equipment	BAC	NO	Direct Contracting	N/A	N/A	Within FY2022	Within FY2022	Others	150,000.00	150,000.00		RF
21	NPO BALLOT PRINTING COMMITTEE (NILE 2022)												
21.1	Diesel	Ballot Printing Committee	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	150,000.00	150,000.00		RF
21.2	Gasoline	Ballot Printing Committee	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	230,400.00	230,400.00		RF
21.3	Various Machinery/Equipment	Ballot Printing Committee	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	204,000.00	204,000.00		RF

21.4	Check-up/Repair of Office Equipment	Ballot Printing Committee	NO	Shopping	Within FY2022	N/A	Within FY2022	Within FY2022	Others	5,000.00	5,000.00		RF
21.5	Office Equipment, various types	Ballot Printing Committee	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	3,270,000.00	3,270,000.00		RF
21.6	Various Office Supplies	Ballot Printing Committee	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	2,448,495.00	2,448,495.00		RF
21.7	Furnitures & Fixtures, various types	Ballot Printing Committee	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	169,950.00	169,950.00		RF
21.8	Various Computer Software	Ballot Printing Committee	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	83,000.00	83,000.00		RF
21.9	Various Equipment, Materials, and Tools	Ballot Printing Committee	NO	Shopping	Within FY2022	N/A	Within FY2022	Within FY2022	Others	34,750.00	34,750.00		RF
22	PROCUREMENT SERVICE												
22.1	Common-Used-Supplies and Equipment	NPO	NO	NP-53.5 Agency to-Agency	N/A	N/A	Within FY2022	Within FY2022	Others	5,462,051.42	5,462,051.42		RF

Total: 857,579,569.62

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