

National Printing Office Indicative Annual Procurement Plan for FY 2022 (rev.)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	BUILDING ADMINISTRATOR												
1.1	Janitorial Services	Bldg. Ad.	YES	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	7,000,000.00	7,000,000.00		Revolving Fund (RF)
1.2	Security Services	Bldg. Ad.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	10,000,000.00	10,000,000.00		RF
1.3	Renovation & Improvement of Administrative Div., Personnel, Payroll Section, Records Section, & BAC Area	Bldg. Ad.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	40,000,000.00		40,000,000.00	RF
1.4	Renovation & Improvement of IT & Office of the Assistant (Deputy) Director, and 3 F Hallway	Bldg. Ad.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	25,000,000.00		25,000,000.00	RF
1.5	Renovation & Improvement of Paper Warehouse & Property Section	Bldg. Ad.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	2,000,000.00		2,000,000.00	RF
1.6	Renovation & Improvement of Finishing Division Working Area	Bldg. Ad.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	35,000,000.00		35,000,000.00	RF
1.7	Provision of additional ACU @ NPO Basement	Bldg. Ad.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	7,000,000.00		7,000,000.00	RF
1.8	Renovation of Photo-Lithographic Division	Bldg. Ad.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	5,000,000.00		5,000,000.00	RF
1.9	Renovation & Improvement of Multi-Purpose Hall	Bldg. Ad.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	6,000,000.00		6,000,000.00	RF
1.10	Renovation & Improvement of Lounge/Waiting Area	Bldg. Ad.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	950,000.00		950,000.00	RF
1.11	Various Office Equipment	Bldg. Ad.	NO	Shopping	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	13,000.00		13,000.00	RF
1.12	Various miscellaneous/Admin. Overhead & Supplies for the Office of the Bldg. Administrator.	Bldg. Ad.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	100,000.00		100,000.00	RF
2	OFFICE OF THE SUPERINTENDENT												
2.1	Various Office Equipment	Office of the Superintendent	NO	Shopping	Within FY2022	N/A	Within FY2022	Within FY2022	Others	48,500.00	48,500.00		RF
2.2	Various Office Supplies	Office of the Superintendent	NO	Shopping	Within FY2022	N/A	Within FY2022	Within FY2022	Others	17,800.00	17,800.00		RF

2.3	Various General Administrative Supplies, Tools and/or Equipment	Office of the Superintendent	NO	Shopping	Within FY2022	N/A	Within FY2022	Within FY2022	Others	50,000.00	50,000.00		RF
3	ENGINEERING DIVISION												
3.1	Various equipment, materials, parts & supplies for ACU maintenance. Preventive Maintenance Service of various ACU for 1 year.	Eng'g Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	2,500,000.00	2,500,000.00		RF
3.2	Various equipment, materials, parts & supplies for Electrical Maintenance, Generator Set repair & maintenance including diesel fuel supply.	Eng'g Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	7,000,000.00	7,000,000.00		RF
3.3	Various equipment, materials, parts & supplies for Mechanical maintenance & repair.	Eng'g Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	2,000,000.00	2,000,000.00		RF
3.4	Various equipment, materials, parts & supplies for Plumbing maintenance & repair; Potability Test of tap water.	Eng'g Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	2,000,000.00	2,000,000.00		RF
3.5	Various equipment, materials, parts & supplies for building & office furnitures, fixtures, retrofitting, re-roofing, repair & general pest control & termite eradication.	Eng'g Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	5,500,000.00	5,500,000.00		RF
3.6	Preventive Maintenance of Freight Elevators 1 & 2	Eng'g Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	1,000,000.00	1,000,000.00		RF
3.7	Various equipment, tools, machines & PPEs	Eng'g Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	6,000,000.00	6,000,000.00		RF
3.8	Various office equipment & Supplies	Eng'g Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	500,000.00	500,000.00		RF
4	PRESS DIVISION												
4.1	Repair and Maintenance of various Machines	Press Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	39,700,000.00	39,700,000.00		RF
4.2	Various raw materials and consumables	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	28,195,625.00	28,195,625.00		RF
4.3	Various machine spare parts	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	13,165,580.00	13,165,580.00		RF
4.4	Various equipment, devices, tools, & furnitures	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	879,645.00	879,645.00		RF
4.5	Four Color Offset Printing Machine	Press Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	120,000,000.00	120,000,000.00		RF
5	FINISHING DIVISION												
5.1	Various Post-Press Machines	Finishing Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	12,380,000.00	12,380,000.00		RF

5.2	Preventive Maintenance, Repair, and Spare Parts of various Machines	Finishing Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Others	1,800,000.00	1,800,000.00	RF
5.3	Air Conditioning Unit, split type	Finishing Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Others	3,500,000.00	3,500,000.00	RF
5.4	Various Furnitures & Fixture	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Others	1,610,000.00	1,610,000.00	RF
5.5	Fabrication of Paper Trimming Cage	Finishing Div.	NO	Shopping	Within FY2022	N/A	Within FY2022	Others	20,000.00	20,000.00	RF
5.6	Leatherette, various colors & sizes	Finishing Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Others	1,355,400.00	1,355,400.00	RF
5.7	Impregnated Bookcloth, various colors	Finishing Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Others	6,450,000.00	6,450,000.00	RF
5.8	Levant, various colors	Finishing Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Others	5,779,680.00	5,779,680.00	RF
5.9	Cello, various colors	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Others	759,000.00	759,000.00	RF
5.10	Digital Foil Ribbon, various colors	Finishing Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Others	1,641,600.00	1,641,600.00	RF
5.11	Various Chipboards	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Others	625,000.00	625,000.00	RF
5.12	Brown Canvass	Finishing Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Others	1,020,000.00	1,020,000.00	RF
5.13	White Glue	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Others	432,000.00	432,000.00	RF
5.14	Various Cutting Blades	Finishing Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Others	1,140,000.00	1,140,000.00	RF
5.15	Various Equipment, Materials, Consumables, and Tools	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Others	10,301,992.00	10,301,992.00	RF
5.16	Outsource Manpower (43 personnel)	Finishing Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Others	9,000,000.00	9,000,000.00	RF
6	PRODUCTION PLANNING & CONTROL DIVISION										
6.1	Electric Forklift	PPCD	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Others	3,550,000.00	3,550,000.00	RF
6.2	Repair and Maintenance of Forklifts/Lifters	PPCD	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Others	1,000,000.00	1,000,000.00	RF
6.3	Repair and Maintenance of various office equipment	PPCD	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Others	70,000.00	70,000.00	RF

6.4	Construction of Storage Area		PPCD	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Others	900,000.00		900,000.00	RF
6.5	Various furnitures & fixtures		PPCD	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Others	406,330.00	406,330.00		RF
6.6	Various office equipment		PPCD	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Others	502,300.00	502,300.00		RF
7	PAPER SUPPLIES												
7.1	Various Bookpapers, (Sheets)		PPCD/Paper Warehouse	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Others	50,500,000.00	50,500,000.00		RF
7.2	Various Bond Papers, (Sheets)		PPCD/Paper Warehouse	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Others	3,100,000.00	3,100,000.00		RF
7.3	White Bond Paper, (Kgs.)		PPCD/Paper Warehouse	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Others	5,035,000.00	5,035,000.00		RF
7.4	Various Kraft Papers		PPCD/Paper Warehouse	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Others	3,900,000.00	3,900,000.00		RF
7.5	White Ledger Paper		PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Others	100,000.00	100,000.00		RF
7.6	Security Paper with visible fiber		PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Others	600,000.00	600,000.00		RF
7.7	Matte		PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Others	250,000.00	250,000.00		RF
7.8	Various Bristol Boards		PPCD/Paper Warehouse	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Others	1,792,000.00	1,792,000.00		RF
7.9	Various Foldcotes		PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Others	306,000.00	306,000.00		RF
7.10	Kromekote		PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Others	82,500.00	82,500.00		RF
7.11	Jute Tagboard		PPCD/Paper Warehouse	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Others	3,000,000.00	3,000,000.00		RF
7.12	Various Chipboards		PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Others	695,000.00	695,000.00		RF
7.13	Various Brown Envelopes		PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Others	150,000.00	150,000.00		RF

7.14	Various Mailing Envelopes	PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	250,000.00	250,000.00		RF
7.15	Various White Self Adhesives	PPCD/Paper Warehouse	NO	Shopping	Within FY2022	N/A	Within FY2022	Within FY2022	Others	22,500.00	22,500.00		RF
7.16	Ivory Texta	PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	55,000.00	55,000.00		RF
7.17	Ultra White Board	PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	220,000.00	220,000.00		RF
7.18	Various Carbonless Papers, (Sheets)	PPCD/Paper Warehouse	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	24,500,000.00	24,500,000.00		RF
7.19	Various Carbonless Papers, (Kgs.)	PPCD/Paper Warehouse	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	116,046,708.00	116,046,708.00		RF
7.20	Various Bookpapers, (Kgs.)	PPCD/Paper Warehouse	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	15,951,450.00	15,951,450.00		RF
8	SALES & MARKETING DIVISION												
8.1	Counting Machine	SMD - Main	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	5,000,000.00	5,000,000.00	5,000,000.00	RF
8.2	Queue Management System	SMD - Main	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	2,200,000.00	2,200,000.00		RF
8.3	Provincial Form 58 Bolt	SMD - Main	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	280,000.00	280,000.00		RF
8.4	Computerization Program for Sales & Delivery and Packaging Label System	SMD - Main	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	2,500,000.00	2,500,000.00		RF
8.5	Various Furnitures & Fixtures	SMD - Main	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	353,810.00	353,810.00		RF
8.6	Various Equipment	SMD - Main	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	541,200.00	541,200.00		RF
8.7	Various Corrugated Boxes with NPO Logo	SMD - Main	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	2,783,000.00	2,783,000.00		RF
8.8	Various Materials, Consumables & Supplies	SMD - Main	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	661,470.00	661,470.00		RF
8.9	Various Furnitures & Fixtures	SMD - Regional Sales Office	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	106,040.00	106,040.00		RF
8.10	Various Office Equipment, Materials & Supplies	SMD - Regional Sales Office	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	774,350.00	774,350.00		RF

8.11	Office Rental	SMD - Regional Sales Office	NO	Direct Contracting	N/A	N/A	Within FY2022	Within FY2022	Others	780,000.00	780,000.00		RF
8.12	Various Bills	SMD - Regional Sales Office	NO						Others	234,000.00	234,000.00		RF
9	ADMINISTRATIVE DIVISION												
9.1	Repair & Maintenance/Replacement of Various Office Equipment, and Machines	Admin. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	300,000.00	300,000.00		RF
9.2	Electric Hand Pallet Truck (motorized)	Admin. Div.	NO	Shopping	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	50,000.00	50,000.00		RF
9.3	Air Conditioning Unit, split type, 2 HP, inverter	Admin. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	60,000.00	60,000.00		RF
9.4	Various Furnitures & Fixtures	Admin. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	168,000.00	168,000.00		RF
9.5	Various Office Equipment	Admin. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	84,000.00	84,000.00		RF
9.6	Zoom Subscription (1 year)	Admin. Div.	NO	Direct Contracting	N/A	N/A	Within FY2022	Within FY2022	Others	15,000.00	15,000.00		RF
9.7	NPO-GTG/QMS	Admin. Div.	NO	Direct Contracting	N/A	N/A	Within FY2022	Within FY2022	Others	600,000.00	600,000.00		RF
9.8	Cultural Activities & Parties	Admin. Div.	NO						Others	1,300,000.00	1,300,000.00		RF
9.9	PRAISE	Admin. Div.	NO						Others	300,000.00	300,000.00		RF
10	PHOTO-LITHOGRAPHIC DIVISION												
10.1	CTP - Computer-to-Plate Machine	Photo. Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	15,000,000.00	15,000,000.00		RF
10.2	Plastic Polymer Plate Machine	Photo. Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	3,000,000.00	3,000,000.00		RF
10.3	Various Consumables & Materials	Photo. Div.	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	4,927,700.00	4,927,700.00		RF
10.4	Repair & Maintenance of Various Machines & Equipment	Photo. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	1,000,000.00	1,000,000.00		RF
11	FINANCIAL & MANAGEMENT DIVISION												
11.1	Various Equipment, Furnitures, & Consumables	Photo. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	357,000.00	357,000.00		RF
11.2	Repair & Maintenance of Various Equipment	Photo. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	70,000.00	70,000.00		RF

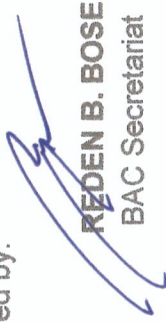
12	DIRECTOR'S OFFICE - MAIN																				
12.1	Various Equipment, Materials, Consumables, and Supplies	D.O - Main	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	621,600.00	621,600.00								RF		
12.2	Check-up, Repair and Maintenance of various Office Equipment	D.O - Main	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	144,000.00	144,000.00								RF		
12.3	Kitchenwares and Tablewares	D.O - Main	NO	Shopping	Within FY2022	N/A	Within FY2022	Within FY2022	Others	50,000.00	50,000.00								RF		
13	MOTORPOOL SECTION																				
13.1	Various Cleaning & Disinfection Materials	Motorpool	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	253,115.00	253,115.00								RF		
13.2	Various Equipment, Furnitures, Tools, & Accessories	Motorpool	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	532,758.00	532,758.00								RF		
13.3	Coaster/Minibus	Motorpool	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	13,500,000.00	13,500,000.00							13,500,000.00	RF		
13.4	Vehicle (Van)	Motorpool	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	3,014,700.00	3,014,700.00							3,014,700.00	RF		
13.5	Van Rental	Motorpool	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Within FY2022	Others	6,300,000.00	6,300,000.00								RF		
13.6	Gasoline	Motorpool	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	975,000.00	975,000.00								RF		
13.7	Diesel	Motorpool	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	825,000.00	825,000.00								RF		
13.8	Repair & Maintenance of various NPO Vehicles & Motorcycles	Motorpool	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	2,700,000.00	2,700,000.00								RF		
13.9	Repair & Maintenance of various Office Equipment	Motorpool	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	75,000.00	75,000.00								RF		
14	HUMAN RESOURCE & MANAGEMENT																				
14.1	Various Equipment	HRM	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	165,000.00	165,000.00								RF		
14.2	Participation & Sponsorship Expense (CSC related activities)	HRM	NO	Shopping	Within FY2022	N/A	Within FY2022	Within FY2022	Others	150,000.00	150,000.00								RF		
15	INFORMATION TECHNOLOGY UNIT																				
15.1	Various Computer Accessories & Peripherals	ITU	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	2,537,000.00	2,537,000.00								RF		

15.2	Various Computers, Printers, and Scanners	ITU	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Others	16,550,000.00	16,550,000.00	RF
15.3	Photocopier Rental (1 year)	ITU	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Others	630,000.00	630,000.00	RF
15.4	Various Photography & Videography Equipment	ITU	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Others	312,000.00	312,000.00	RF
15.5	Various Computer Parts & Internals	ITU	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Others	910,000.00	910,000.00	RF
15.6	Various Hardwares & Technical Supplies	ITU	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Others	5,397,200.00	5,397,200.00	RF
15.7	Various Software Supplies	ITU	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Others	3,300,000.00	3,300,000.00	RF
15.8	Various Materials & Supplies for Structured Data Cabling	ITU	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Others	6,570,000.00	6,570,000.00	RF
15.9	CCTV (Supply, Delivery, Installation, and Repair)	ITU	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Others	2,000,000.00	2,000,000.00	RF
16	HEALTH & WELLNESS COMMITTEE										
16.1	Health Service Provider for the Conduct of On-Site/Off-site Test (NPS & OPS)	HWC	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Others	2,400,000.00	2,400,000.00	RF
16.2	Health Service Provider for the Conduct of On-Site/Off-Site Basic Health Check (Laboratory & Imaging)	HWC	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Others	3,600,000.00	3,600,000.00	RF
16.3	Health Service Provider for the Conduct of On-Site/Off-Site Pneumococcal Vaccination	HWC	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Others	1,500,000.00	1,500,000.00	RF
16.4	Health Service Provider for the Conduct of On-Site/Off-Site Flu Vaccination	HWC	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Others	900,000.00	900,000.00	RF
16.5	Health Service Provider for the Conduct of On-Site/Off-Site Covid-19 Vaccination	HWC	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Others	3,000,000.00	3,000,000.00	RF
16.6	Service Provider for the Supply and Delivery of Safe Drinking Water, preferably with free water dispenser	HWC	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Others	192,000.00	192,000.00	RF
16.7	Multivitamins + Minerals	HWC	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Others	3,285,000.00	3,285,000.00	RF
16.8	Disposable Face Masks	HWC	NO	Competitive Bidding	Within FY2022	Within FY2022	Within FY2022	Others	2,628,000.00	2,628,000.00	RF

16.9	Various Medicines		HWC	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	800,000.00	800,000.00		RF
16.10	Various Medical Machines & Equipment		HWC	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	100,000.00	100,000.00		RF
16.11	Various Supplies for Covid-19 related activities		HWC	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	1,085,000.00	1,085,000.00		RF
16.12	Various Materials & Supplies for Waste Management		HWC	NO	Shopping	Within FY2022	N/A	Within FY2022	Within FY2022	Others	18,855.00	18,855.00		RF
16.13	Fire Extinguisher		HWC	NO	Shopping	Within FY2022	N/A	Within FY2022	Within FY2022	Others	5,000.00	5,000.00		RF
16.14	Various Materials & Supplies		HWC	NO	Shopping	Within FY2022	N/A	Within FY2022	Within FY2022	Others	42,000.00	42,000.00		RF
16.15	Uniforms		HWC	NO	Shopping	Within FY2022	N/A	Within FY2022	Within FY2022	Others	15,000.00	15,000.00		RF
16.16	Trainings & Seminars		HWC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Within FY2022	Within FY2022	Others	100,000.00	100,000.00		RF
16.17	Registered Nurses & Medical Officer		HWC	NO						Others	1,512,000.00	1,512,000.00		RF
17	JOINT VENTURE-SELECTION COMMITTEE													
17.1	Various Office Equipment & Supplies		JV-SC	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	448,650.00	448,650.00		RF
18	DIRECTOR'S OFFICE - LEGAL													
18.1	Various Office Supplies		D.O-Legal	NO	Shopping	Within FY2022	N/A	Within FY2022	Within FY2022	Others	23,490.00	23,490.00		RF
19	BIDS & AWARDS COMMITTEE													
19.1	Various Office Equipment & Consumables		BAC	NO	NP-53.9 - Small Value Procurement	Within FY2022	N/A	Within FY2022	Within FY2022	Others	185,000.00	185,000.00		RF
19.2	Repair & Maintenance of various Office Equipment		BAC	NO	Direct Contracting	N/A	N/A	Within FY2022	Within FY2022	Others	150,000.00	150,000.00		RF
20	PROCUREMENT SERVICE													
20.1	Common-Used-Supplies and Equipment		NPO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Within FY2022	Within FY2022	Others	5,462,051.42	5,462,051.42		RF

795,829,599.42

Prepared by:


REDEN B. BOSE
BAC Secretariat

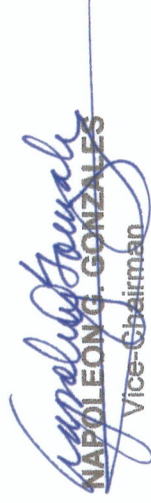
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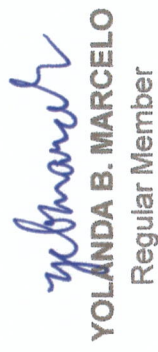

ROY-LETICIA PABLO
BAC Secretariat, Head

Recommending Approval:


ENGR. NEIL L. MACARAEG
Chairman


EDDIE B. VISTA
Regular Member

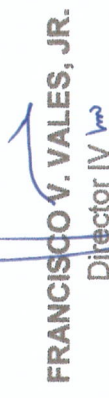

NAPOLEON Q. GONZALES
Vice-Chairman


YOLANDA B. MARCELO
Regular Member


CHERYL F. BABAGO
Regular Member


MICHELLE F. JAPSON
Regular Member

Approved by:


FRANCISCO V. VALES, JR.
Director IV