QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2020

DepartmentPresidential Communications Operations Office (PCOO)Agency :National Printing OfficeOperating Unit :< not applicable >Organization Code (UACS) :25 004 0000000

Particulars 1	UACS CODE	Physical Target (Budget Year) - in Pesos					Physical Accomplishment (Budget Year) - in Pesos					Γ	T
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
		3	4	8	6	7	8	9		11	12	13	14
NATIONAL PRINTING PROGRAM	31010000000000	Barring of All and All	9004700900 conservation administration administration	a chronill diplote, fip of the drown of a social party star	an a								
OO : Responsive and self-sustaining printing operations		November and a substantial stars in a start of	ne verne der en bese arby des en attestische gebene	an wa dener a construction de antina construction anti	a sala ngguninin a na an					800m204.mgayangannan annan annan annan ann			
Outcome Indicators		Mertinal Adami'nti di Francis a degla para con sejtar yang	en met het het het het het het het het het h	an de anne feir freisien an tradier (de anne	and the foregoing the state of		2 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	and the second se		1879/20130009511118-0-00-00-00-00-00-00-00-00-00-00-00-00-			For the fiscal year 2020, deviation from the revenue is due to unstable situation brought by the pandemic COVID19, thus affects the ageny's net income. Likewise, with the continuing program of modernization, as well as augmentation of manpower services and development.
 Ratio of cost operating expense against revenue / income 	an a	1:1	1:1	1:1	1:1	1:1	1:1.2	1 : 0.60	1:1.13	1:2	1 : 1.26		
 Amount and percentage increase of revenue income 		64,252,789	56,933,275	57,133,518	61,508,474	239,828,057	77,909,059		64,760,528	125,607,801	302,364,728		
			en ondersen sind for announcementaries	en des montes angles and des angles en des angles angles angles angles angles angles angles angles angles angl	995-271202pm.ps.#1970947301#1598844-44444	/ 10%	21%	(40%)	13%	100%	26%		
3. Net income		6,425,279	5,693,327	5,713,352	6,150,847	23,982,805	384,120	(15,151,566)	(22,448,081)	(17,183,139)	(54,398,666)	(30,415,861)	
Output Indicators		99. - 199 - 199	ana manga ana karaminan (arangaran da		tic tulogophyse???NR (Spines dor to searce prove							· · · · · · · · · · · · · · · · · · ·	
1. Number of printing work orders completed		370	360	370	370	1,470	349	162	249	257	1,017	(453)	A 30% decrease in output from the target due to pandemic and modification of production outputs, yet still handled 100% accuracy and completeness of delivery.
 Percentage of accuracy and completeness of printing works 		95%	95%	95%	95%	95%	100%	100%	100%	100%	100%		
 Percentage of printing work orders delivered on time 		95%	95%	95%	95%	95%	100%	100%	100%	100%	100%		

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Approved By:

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