

National Printing Office Annual Procurement Plan for FY 2021 (Revised 1st Sem.)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	BUILDING ADMINISTRATOR												
1.1	Janitorial Services	Bldg. Ad.	YES	Competitive Bidding	Oct. 29, 2020	Nov. 18, 2020	Dec. 15, 2020	Dec. 28, 2020	Others	6,385,000.00	6,385,000.00		Revolving Fund (RF)
1.2	Security Services	Bldg. Ad.	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	9,800,000.00	9,800,000.00		RF
1.3	Renovation and Improvement of Press Division & Partry	Bldg. Ad.	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	9,200,000.00		9,200,000.00	RF
1.4	Renovation and Improvement of NPO-COA Office	Bldg. Ad.	NO	NP-53.9 - Small Value Procurement	N/A	Within FY2021	Within FY2021	Within FY2021	Others	950,000.00		950,000.00	RF
1.5	Renovation of the Office & Glass enclosure of the proposed Conference Room	Sales and Marketing Division	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	1,200,000.00		1,200,000.00	RF
1.6	Renovation of Old 3/F Clinic (NPO - PCOO)	Bldg. Ad.	NO	NP-53.9 - Small Value Procurement	N/A	Within FY2021	Within FY2021	Within FY2021	Others	999,970.00		999,970.00	RF
1.7	Painting of NPO Building Outside Walls	Bldg. Ad.	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	7,362,000.00		7,362,000.00	RF
1.8	Improvement of Storage and Packing Area (Sales and Marketing Div.)	Sales and Marketing Division	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	8,702,000.00		8,702,000.00	RF
1.9	Renovation and Improvement of Administrative Div., Personnel, Payroll Section, Records Section & BAC Area	Bldg. Ad.	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	40,000,000.00		40,000,000.00	RF
1.10	Renovation and Improvement of IT & Office of the Assistant Director, and 3F Hallway	Bldg. Ad.	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	25,000,000.00		25,000,000.00	RF
1.11	Renovation and Improvement of Paper Warehouse & Property Section	Bldg. Ad.	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	2,000,000.00		2,000,000.00	RF
1.12	Supply & Installation of Tempered Glass Door & Partition at the NPO-office of the audit Team Leader (COA)	Bldg. Ad.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	430,000.00		430,000.00	RF
1.13	Renovation and Improvement of Finishing Division Working Area	Bldg. Ad.	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	35,000,000.00		35,000,000.00	RF
1.14	Provision of Additional Storage Area @ NPO Basement	Bldg. Ad.	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	30,000,000.00		30,000,000.00	RF

1.15	Provision of Additional ACU @ NPO Basement	Bldg. Ad.	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	7,000,000.00		7,000,000.00	RF
1.16	Renovation and Improvement of flooring at Loading Area (Ground Floor Retrofit)	Bldg. Ad.	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	5,000,000.00		5,000,000.00	RF
1.17	Renovation of Photo-lithographic Div.	Photo. Div.	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	5,000,000.00		5,000,000.00	RF
1.18	Renovation and Improvement of Multi-purpose Hall	Bldg. Ad.	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	6,000,000.00		6,000,000.00	RF
1.19	Provision of Coffee Shop	Bldg. Ad.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	950,000.00		950,000.00	RF
1.20	Trash Bin (Volume: 120 - 150 L)	Bldg. Ad.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	80,000.00		80,000.00	RF
1.21	Trash Bag (XXXL)	Bldg. Ad.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	80,000.00		80,000.00	RF
1.22	Various miscellaneous/Administrative Overhead & Supplies for the Office of the Building Administrator	Bldg. Ad.	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	50,000.00		50,000.00	RF
1.23	Various Office Equipment	Bldg. Ad.	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	13,000.00		13,000.00	RF
2	SUPERINTENDENT												
2.1	Various office equipment & 3 months ink supply	Office of the Superintendent	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	110,000.00		110,000.00	RF
2.2	Various General Administrative/Office Supplies, Tools and/or Equipment	Office of the Superintendent	NO	shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	83,755.00		83,755.00	RF
3	ENGINEERING DIVISION												
3.1	Air Conditioning Unit Maintenance: Various equipment, materials, parts & supplies for ACU maintenance & repair.	Eng'g	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	2,200,000.00		2,200,000.00	RF
3.2	Electrical Maintenance: Various equipment, materials, parts & supplies for electrical maintenance, gen set maintenance & repair. - Solar LED Street Lights & Solar LED Flood Lights - Reservoir tank with stand - Gen set	Eng'g	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	8,000,000.00		8,000,000.00	RF
3.3	Mechanical Maintenance: Various Equipment, Materials, Parts & Supplies for Mechanical Maintenance and Repair	Eng'g	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	2,000,000.00		2,000,000.00	RF

3.4	Building Maintenance: A. Various Equipment, Materials, Parts & Supplies for Plumbing Maintenance & Repair, and Potability Test of Tap Water.	Eng'g	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	2,000,000.00	2,000,000.00		RF
3.5	B. Various Equipment, Materials, Parts & Supplies for Building and Office Furnitures, Fixtures, Retrofitting, Re-Roofing and Repair - General Pest Control & Termite Eradication	Eng'g	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	5,500,000.00	5,500,000.00		RF
3.6	Freight Elevators: - Modernization of Freight Elevators 1 & 2 - Troubleshooting & Repair of Freight Elevators - Preventive Maintenance of Freight Elevators	Eng'g	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	3,500,000.00	3,500,000.00		RF
3.7	Various Equipment, Tools, Machines and PPES	Eng'g	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	6,000,000.00	6,000,000.00		RF
3.8	Various Equipment & Supplies	Eng'g	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	500,000.00	500,000.00		RF
3.9	NPO Maintenance Container Type Accomodation	Eng'g	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	5,015,800.00	5,015,800.00		RF
4	PRESS DIVISION												
4.1	Repair and maintenance of various machines	Press	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	39,300,000.00	39,300,000.00		RF
4.2	Various raw materials and consumables	Press	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	28,060,625.00	28,060,625.00		RF
4.3	Various machine spare parts	Press	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	13,165,580.00	13,165,580.00		RF
4.4	Various machines	Press	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	157,000,000.00		157,000,000.00	RF
4.5	Various equipment, devices & tools	Press	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	561,680.00	561,680.00		RF
4.6	Various furnitures and fixtures	Press	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	317,965.00	317,965.00		RF
5	FINISHING DIVISION												
5.1	Various machines	Finishing	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	29,520,000.00		29,520,000.00	RF
5.2	Various furnitures and fixtures	Finishing	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,610,000.00	1,610,000.00		RF
5.3	Air-conditioning unit (ACU)	Finishing	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	2,500,000.00		2,500,000.00	RF

5.4	Repair & preventive maintenance of various post press machines	Finishing	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,800,000.00	1,800,000.00		RF
5.5	Fabrication of paper trimming cage	Finishing	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	20,000.00	20,000.00		RF
5.6	Manpower Services	Finishing	YES	Competitive Bidding	Nov. 24, 2020	Dec. 16, 2020	Dec. 23, 2020	Dec. 28, 2020	Others	9,000,000.00	9,000,000.00		RF
5.7	Various coloring powders	Finishing	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	44,100.00	44,100.00		RF
5.8	Various cutting machine blades	Finishing	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,140,000.00	1,140,000.00		RF
5.9	Various cutting sticks	Finishing	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	234,480.00	234,480.00		RF
5.10	Various hollow drills	Finishing	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	27,000.00	27,000.00		RF
5.11	Various stitching wires	Finishing	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,125,000.00	1,125,000.00		RF
5.12	Hand Paginer GOTHIC	Finishing	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	900,000.00		900,000.00	RF
5.13	Various inks for hand numbering machine	Finishing	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	35,520.00	35,520.00		RF
5.14	Various corrugated boxes	Finishing	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	246,000.00	246,000.00		RF
5.15	Various chipboards	Finishing	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	625,000.00	625,000.00		RF
5.16	Various solid metal bases for stamping form	Finishing	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	62,500.00	62,500.00		RF
5.17	Various cliches	Finishing	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	116,000.00	116,000.00		RF
5.18	Various impregnated bookcloth	Finishing	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	6,450,000.00	6,450,000.00		RF
5.19	Various leatherettes	Finishing	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,355,400.00	1,355,400.00		RF
5.20	Various levants	Finishing	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	5,779,680.00	5,779,680.00		RF

5.21	Various cellos	Finishing	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	793,500.00	793,500.00		RF
5.22	Various tools, devices, equipment & materials	Finishing	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	8,896,044.00	8,896,044.00		RF
5.23	Various Digital Foil Ribbon	Finishing	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	1,641,600.00	1,641,600.00		RF
6	PHOTO-LITHOGRAPHIC DIVISION												
6.1	Computer-to-Plate machine (CTP)	Photo.	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	15,000,000.00		15,000,000.00	RF
6.2	Plastic polymer plate machine	Photo.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	3,000,000.00		3,000,000.00	RF
6.3	Thermal Plate Solution	Photo.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	240,000.00	240,000.00		RF
6.4	Thermal Plate Replenisher	Photo.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	320,000.00	320,000.00		RF
6.5	Various Thermal Plates	Photo.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	2,102,400.00	2,102,400.00		RF
6.6	Toray Polymer Plastic Plate	Photo.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	480,000.00	480,000.00		RF
6.7	Gum 850S Plate Finisher	Photo.	NO	shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	34,000.00	34,000.00		RF
6.8	lnk (EPSON Stylus Pro)	Photo.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,400,000.00	1,400,000.00		RF
6.9	Repair and Maintenance	Photo.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,000,000.00	1,000,000.00		RF
6.10	Various materials & equipment	Photo.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,503,100.00	1,503,100.00		RF
7	PRODUCTION PLANNING & CONTROL DIVISION												
7.1	Various equipment, devices, fixtures & materials	PPCD	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,341,130.00	1,341,130.00		RF
7.2	Electric Forklift, 4 wheel	PPCD	NO	Competitive Bidding	Within FY2021	N/A	Within FY2021	Within FY2021	Others	3,550,000.00		3,550,000.00	RF

7.3	Repair & maintenance of forklift/filters and various office equipment	PPCD	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,570,000.00	1,570,000.00		RF
7.4	Renovation of Paper Warehouse section (office & warehouse)	PPCD	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	900,000.00		900,000.00	RF
8	PRINTING PAPER SUPPLIES												
8.1	Various Bookpapers (sheets)	PPCD/Paper Warehouse	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	68,750,000.00	68,750,000.00		RF
8.2	Various Bookpapers (rolls)	PPCD/Paper Warehouse	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	15,965,850.00	15,965,850.00		RF
8.3	Various Bond Papers	PPCD/Paper Warehouse	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	8,285,000.00	8,285,000.00		RF
8.4	Various Kraft Papers	PPCD/Paper Warehouse	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	3,900,000.00	3,900,000.00		RF
8.5	Various Bristol Board	PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,830,000.00	1,830,000.00		RF
8.6	Various Chipboards	PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	795,000.00	795,000.00		RF
8.7	Various Foldcotes (Paper, Calipher, Koppar)	PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	295,000.00	295,000.00		RF
8.8	Various White Mailing Envelopes	PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	250,000.00	250,000.00		RF
8.9	Various Brown Envelopes	PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	150,000.00	150,000.00		RF
8.10	Various Carbonless Papers (sheets)	PPCD/Paper Warehouse	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	29,625,000.00	29,625,000.00		RF
8.11	Various Carbonless Papers (rolls)	PPCD/Paper Warehouse	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	135,091,118.00	135,091,118.00		RF
8.12	Various White Self Adhesives	PPCD/Paper Warehouse	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	22,500.00	22,500.00		RF
8.13	Security Paper w/ visible fiber	PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	600,000.00	600,000.00		RF
8.14	Ledger Paper, white	PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	100,000.00	100,000.00		RF
8.15	Matte	PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	250,000.00	250,000.00		RF

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11.1	Photocopier (rental)	FMD	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	54,000.00	54,000.00		RF
11.2	Various equipment repair & maintenance	FMD	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	80,000.00	80,000.00		RF
11.3	Various equipment, fixtures and materials	FMD	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	465,000.00	465,000.00		RF
12	SALES & MARKETING DIVISION												
12.1	Computerization Program for Sales, Delivery & Packaging Label System	SMD-main	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	2,500,000.00	2,500,000.00		RF
12.2	Counting Machine	SMD-main	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	5,000,000.00		5,000,000.00	RF
12.3	Queue Management System	SMD-main	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	2,200,000.00	2,200,000.00		RF
12.4	Photocopier (rental)	SMD-main	NO	shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	30,000.00	30,000.00		RF
12.5	Various corrugated boxes w/ NPO logo & other labels	SMD-main	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	2,783,000.00	2,783,000.00		RF
12.6	Various fixtures	SMD-main	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	362,010.00	362,010.00		RF
12.7	Various equipment	SMD-main	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	607,200.00	607,200.00		RF
12.8	Various materials & consumables	SMD-main	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	958,570.00	958,570.00		RF
12.9	Strapping machine	SMD-regional sales office	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	300,000.00		300,000.00	RF
12.10	Various corrugated boxes w/ NPO logo & other labels	SMD-regional sales office	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	376,000.00	376,000.00		RF
12.11	Office (rental) (12 mons.)	SMD-regional sales office	NO						Others	780,000.00	780,000.00		RF
12.12	Electricity (12 mons.)	SMD-regional sales office	NO						Others	120,000.00	120,000.00		RF
12.13	Water (12 mons.)	SMD-regional sales office	NO						Others	60,000.00	60,000.00		RF
12.14	Telephone (12 mons.)	SMD-regional sales office	NO						Others	24,000.00	24,000.00		RF
12.15	Internet (12 mons.)	SMD-regional sales office	NO						Others	30,000.00	30,000.00		RF

12.16	Various furnitures & fixtures	SMD-regional sales office	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	182,240.00	182,240.00		RF
12.17	Photocopier (rental)	SMD-regional sales office	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	150,000.00	150,000.00		RF
12.18	Interactive kiosk	SMD-regional sales office	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	350,000.00	350,000.00		RF
12.19	Various equipment	SMD-regional sales office	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	139,200.00	139,200.00		RF
12.20	Pallet	SMD-regional sales office	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	135,000.00	135,000.00		RF
12.21	Combi blinds	SMD-regional sales office	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	250,000.00	250,000.00		RF
12.22	Various materials & supplies	SMD-regional sales office	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	348,050.00	348,050.00		RF
13	HEALTH & WELLNESS COMMITTEE												
13.1	Annual Physical Examination (APE)	HWC	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,000,000.00	1,000,000.00		RF
13.2	Various Personal Protective Equipment (PPE)	HWC	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	3,110,000.00	3,110,000.00		RF
13.3	Mistblower machine	HWC	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	200,000.00		200,000.00	RF
13.4	Intelligent Recognition and Body Temp. Measurement Machine	HWC	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	140,000.00		140,000.00	
13.5	Various equipment	HWC	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	90,000.00	90,000.00		RF
13.6	Ethyl or Isopropyl alcohol 70% (Jan. - Dec. 2021)	HWC	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	270,000.00	270,000.00		RF
13.7	Disinfection solution (bleach/chlorine)	HWC	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	50,000.00	50,000.00		RF
13.8	Medical clinic supplies including first aid kits & medicines	HWC	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	100,000.00	100,000.00		RF

13.9	Reverse Transcription - Polymerase Chain Reaction (RT-PCR) Test	HWC	NO	Direct Contracting	Within FY2021	N/A	Within FY2021	Within FY2021	Others	2,048,000.00	2,048,000.00		RF
13.10	Influenza vaccine	HWC	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,000,000.00	1,000,000.00		RF
13.11	Vitamins & other immune system boosting supplements	HWC	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	2,555,000.00	2,555,000.00		RF
13.12	Steel filing cabinet	HWC	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	90,000.00	90,000.00		RF
13.13	Various materials , supplies & consumables	HWC	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	177,535.00	177,535.00		RF
13.14	Registered nurses under contract of service	HWC	NO						Others	732,744.00	732,744.00		RF
13.15	Medical Officer under contract of service	HWC	NO						Others	487,644.00	487,644.00		RF
14	INFORMATION TECHNOLOGY UNIT												
14.1	Systems development phase IV	ITU	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	12,000,000.00	12,000,000.00		RF
14.2	Various computers & laptops	ITU	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	31,400,000.00		31,400,000.00	RF
14.3	Various printers & scanners	ITU	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	8,025,000.00		8,025,000.00	RF
14.4	Photocopier (rentals)	ITU	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	630,000.00	630,000.00		RF
14.5	Various computer accessories, peripherals & supplies	ITU	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	5,909,000.00	5,909,000.00		RF
14.6	Various furnitures & fixtures	ITU	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	105,000.00	105,000.00		RF
14.7	Various photography & videography equipment & supplies	ITU	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	312,000.00	312,000.00		RF
14.8	Various hardware & technical supplies	ITU	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	6,572,200.00	6,572,200.00		RF
14.9	Various computer parts & internals	ITU	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	910,000.00	910,000.00		RF
14.10	Various software supplies	ITU	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	3,800,000.00	3,800,000.00		RF
14.11	Various equipment & supplies for structured data cabling	ITU	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	8,050,000.00	8,050,000.00		RF

14.12	Various equipment & materials for CCTV maintenance	ITU	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	3,100,000.00	3,100,000.00		RF
14.13	Various office supplies	ITU	NO	shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	44,800.00	44,800.00		RF
15	MOTORPOOL												
15.1	Gasoline	D.O-motorpool	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	975,000.00	975,000.00		RF
15.2	Diesel	D.O-motorpool	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	825,000.00	825,000.00		RF
15.3	Coaster/minibus	D.O-motorpool	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	13,500,000.00		13,500,000.00	RF
15.4	Vehicle van	D.O-motorpool	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	3,014,700.00		3,014,700.00	RF
15.5	Van (rental)	D.O-motorpool	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	6,300,000.00	6,300,000.00		RF
15.6	Repair & maintenance of official NPO vehicles/motocycles	D.O-motorpool	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	2,700,000.00	2,700,000.00		RF
15.7	Repair & maintenance of various office equipment	D.O-motorpool	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	75,000.00	75,000.00		RF
15.8	Various equipment, fixtures, tools, materials & supplies	D.O-motorpool	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	973,840.00	973,840.00		RF
16	HUMAN RESOURCES & MANAGEMENT												
16.1	Participation & Sponsorship Expense (CSC related activities)	HRM	NO	shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	150,000.00	150,000.00		RF
16.2	Various office equipment	HRM	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	130,000.00		130,000.00	RF
17	JOINT VENTURE - SELECTION COMMITTEE												
17.1	Photocopier (rental)	JV-SC	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	54,000.00	54,000.00		RF
17.2	Various equipment & supplies	JV-SC	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	296,500.00	296,500.00		RF
18	BIDS & AWARDS COMMITTEE												
18.1	Document reader	BAC Sec.	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	30,000.00		30,000.00	RF
18.2	Repair & maintenance of various office equipment	BAC Sec.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	150,000.00	150,000.00		RF

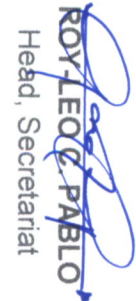
18.3	Various consumables	BAC Sec.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	135,000.00	135,000.00		RF
18.4	Various Office Equipment & Supplies	BAC Sec.	NO	shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	20,000.00	20,000.00		RF
18.5	Zoom Video Subscription	BAC/IV	NO	shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	30,000.00	30,000.00		RF
19	VARIOUS COMMITTEES												
19.1	Expenses for various meetings	Performance Management Team	NO	shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	6,000.00	6,000.00		RF
19.2	Document Reader	Personnel Selection Board	NO	shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	18,000.00		18,000.00	RF
19.3	Communication expenses (Background Investigation)	Personnel Selection Board	NO	shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	6,000.00	6,000.00		RF
19.4	Learning & Development Activities	Professional Development Committee	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	6,000,000.00	6,000,000.00		RF
19.5	PRAISE expenses	PRAISE/Admin.	NO	shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	250,000.00	250,000.00		RF
19.6	QMS/GTG expenses	QMS/GTG	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,100,000.00	1,100,000.00		RF
20	COMMON SUPPLIES & EQUIPMENT (APP. CSE)												
20.1	Available at Procurement Service (PS)	NPO	NO	NP-53.5 Agency-to-Agency	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,394,251.81	1,394,251.81		RF
20.2	Not available at Procurement Service but regularly purchased from other sources	NPO	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	4,929,944.00	4,929,944.00		RF

TOTAL: 1,010,195,388.81

Prepared by:

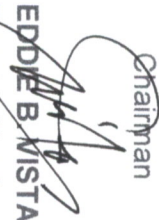

REDEN B. BOSE
 Secretariat

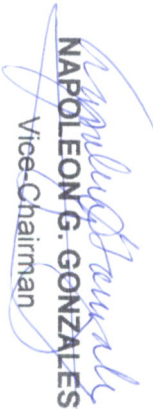
Noted by:


ROY LEO C. PABLO
 Head, Secretariat


Recommending Approval:

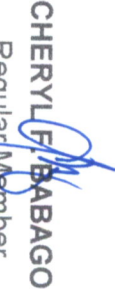

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