

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2021


Department Presidential Communications Operations Office (PCOO)
Agency : National Printing Office
Operating Unit : < not applicable >
Organization Code (UACS) : 25 004 0000000

Particulars	UACS CODE	Physical Target (Budget Year) - in Pesos					Physical Accomplishment (Budget Year) - in Pesos					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9		11	12	13	14
NATIONAL PRINTING PROGRAM	31010000000000												
OO : Responsive and self-sustaining printing operations													
Outcome Indicators													
1. Ratio of cost operating expense against revenue / income		1:1	1:1	1:1	1:1	1:1	1: 1.11				1: 1.11		An 11% increase in revenue, optimistic approach despite the pandemic
2. Amount and percentage increase of revenue income		72,557,220	61,026,756	64,616,966	70,149,128	268,350,070	80,750,113				80,750,113	8,192,893	situation slow-down in the economy, yet striving to cope up with operational
		10%	10%	10%	10%	10%	11%				11%	11%	requirements of the agency. Thus, continue to go forward with the strategic
3. Net income		7,255,722	6,102,676	6,461,697	7,014,913	26,835,007	(2,102,725)				(2,102,725)	(9,358,447)	direction road map.
Output Indicators													
1. Number of printing work orders completed		363	363	363	363	1,452	337				337	(26)	A 7% decrease of production output in the 1st quarter due to COVID-19 pan-
2. Percentage of accuracy and completeness of printing works		95%	95%	95%	95%	95%	100%				100%	88%	demic in compliance to the IATF guidelines on work scheduled work-
2. Percentage of printing work orders delivered on time		95%	95%	95%	95%	95%	100%				100%	88%	force and strict health protocols in which both affects the operatio and support services output.


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