

National Printing Office Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	BUILDING ADMINISTRATION												
1.1	Janitorial Services	Bldg. Admin.	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	6,385,000.00	6,385,000.00		Revolving Fund (RF)
1.2	Security Services	Bldg. Admin.	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	7,415,000.00	7,415,000.00		RF
1.3	Renovation & Improvement of Open Area	Eng'g Div./Bldg. Admin.	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	18,782,000.00	18,782,000.00		RF
1.4	Improvement of Storage & Packing Area (Sales Marketing Div.)	Eng'g Div./Bldg. Admin.	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	4,000,000.00	4,000,000.00		RF
1.5	Renovation & Improvement of Administrative Div., Personnel, Payroll Section, Records Section & BAC Area	Eng'g Div./Bldg. Admin.	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	25,000,000.00	25,000,000.00		RF
1.6	Renovation & Improvement of Multi-Purpose Hall	Eng'g Div./Bldg. Admin.	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	6,000,000.00	6,000,000.00		RF
1.7	Renovation & Improvement of IT, Office of the Assistant (Deputy) Director and 3F Hallway	Eng'g Div./Bldg. Admin.	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	20,000,000.00	20,000,000.00		RF
1.8	Renovation & Improvement of Finishing Division Working Area	Eng'g Div./Bldg. Admin.	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	35,000,000.00	35,000,000.00		RF
1.9	Renovation & Improvement of Paper Warehouse	Eng'g Div./Bldg. Admin.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	800,000.00	800,000.00		RF
1.10	Renovation & Improvement of Flooring @ Loading Area (Ground Flr.)	Eng'g Div./Bldg. Admin.	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	4,000,000.00	4,000,000.00		RF
1.11	Provision of Coffee Shop	Eng'g Div./Bldg. Admin.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	950,000.00	950,000.00		RF
1.12	Supply, delivery & installation of COMELEC roll-up door	Eng'g Div./Bldg. Admin.	NO	Competitive Bidding	Within FY2021	N/A	Within FY2021	Within FY2021	Others	133,090.00	133,090.00		RF

1.13	Supply, delivery & installation of Perimeter Fabric Blinds	Eng'g Div./Bldg. Admin.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	196,025.00	196,025.00		RF
1.14	Repair/Improvement of NPC employee quarters	Eng'g Div./Bldg. Admin.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	997,525.00	997,525.00		RF
1.15	Provision & installation of Vehicle Disinfection System & Improvement of Feeder Line for Motorized Gate at NPC Guard House	Eng'g Div./Bldg. Admin.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	701,293.00	701,293.00		RF
1.16	Installation of Electronic Digital Signage	Eng'g Div./Bldg. Admin.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	616,000.00	616,000.00		RF
1.17	Improvement of Composing Staff Area	Eng'g Div./Bldg. Admin.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	999,595.00	999,595.00		RF
1.18	Renovation of the office & glass enclosure of the proposed conference room	Eng'g Div./Bldg. Admin.	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	1,200,000.00	1,200,000.00		RF
2	PRINTING PAPER SUPPLIES												
2.1	Various Bookpaper (pcs.)	PPCD	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	51,500,000.00	51,500,000.00		RF
2.2	Various Bookpaper (Kgs.)	PPCD	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	15,754,520.00	15,754,520.00		RF
2.3	Various Bond Paper (pcs.)	PPCD	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	3,050,000.00	3,050,000.00		RF
2.4	White Bondpaper (Kg.)	PPCD	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	4,876,000.00	4,876,000.00		RF
2.5	Various Kraft Paper	PPCD	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	3,405,000.00	3,405,000.00		RF
2.6	Matte	PPCD	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	150,000.00	150,000.00		RF
2.7	Various Bristol Board	PPCD	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	828,000.00	828,000.00		RF
2.8	Foldcote Paper	PPCD	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	185,000.00	185,000.00		RF
2.9	Foldcote Calipher	PPCD	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	46,000.00	46,000.00		RF
2.10	Foldcote Koppa	PPCD	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	42,000.00	42,000.00		RF
2.11	Kromekote	PPCD	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	82,500.00	82,500.00		RF

2.12	late Tagboard	PPCD	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	2,940,000.00	2,940,000.00		RF
2.13	Ivory Textra	PPCD	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	54,000.00	54,000.00		RF
2.14	Ultra White Board	PPCD	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	220,000.00	220,000.00		RF
2.15	White Self Adhesive Paper	PPCD	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	17,500.00	17,500.00		RF
2.16	White Self Adhesive Matte	PPCD	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	2,500.00	2,500.00		RF
2.17	White Mailing Envelope	PPCD	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	50,000.00	50,000.00		RF
2.18	Various Brown Envelope	PPCD	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	42,500.00	42,500.00		RF
2.19	Various Chipboard	PPCD	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	658,000.00	658,000.00		RF
2.20	Various Carbonless Paper (Pieces)	PPCD	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	20,325,000.00	20,325,000.00		RF
2.21	Various Carbonless Paper (Kgs.)	PPCD	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	165,049,010.00	165,049,010.00		RF
2.22	Security paper w/ visible fiber	PPCD	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	598,000.00	598,000.00		RF
3	OFFICE SUPPLIES/EQUIPMENT												
3.1	Various Common-Used Supplies and Equipment (all divisions)	Admin. Div./Property	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	4,128,310.00	4,128,310.00		RF
3.2	Various office equipment & supplies	Eng'g Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	500,000.00	500,000.00		RF
3.3	Various miscellaneous/admin. Overhead & supplies for the office of the Bldg. Ad.	Bldg. Admin.	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	50,000.00	50,000.00		RF
3.4	Various office equipment/supplies	Admin. Div.	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	116,000.00	116,000.00		RF
3.5	Various office equipment & supplies	Superintendent office	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	84,000.00	84,000.00		RF
3.6	Various office equipment	BAC	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	310,000.00		310,000.00	RF
3.7	Various office equipment	HRM	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	384,500.00		384,500.00	RF

3.5	Various office equipment for recruitment selection & placement	HRM	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	24,500.00	24,500.00		RF
3.9	Various office supplies for performance management	HRM	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	4,395.00	4,395.00		RF
3.10	Various office equipment & supplies	SMD	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	945,535.00	945,535.00		RF
3.11	Various corrugated box	SMD	NO	Competitive Bidding	Within FY2021	N/A	Within FY2021	Within FY2021	Others	2,783,000.00	2,783,000.00		RF
3.12	Various office supplies	Composing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	97,920.00	97,920.00		RF
4	MACHINES AND EQUIPMENT												
4.1	Various Machines	Finishing Division	NO	Competitive Bidding	Within FY2021	N/A	Within FY2021	Within FY2021	Others	56,575,000.00		56,575,000.00	RF
4.2	Various machines and equipment	Press Div.	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	376,404,750.00		376,404,750.00	RF
4.3	Modernization of equipment & machines	Eng'g Div.	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	10,000,000.00		10,000,000.00	RF
4.4	Metal Locker	Bldg. Ad./Eng'g Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	248,505.00	248,505.00		RF
4.5	Vacuumatic single head paper counting machine	SMD	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	3,850,000.00		3,850,000.00	RF
4.6	Various office equipment	PPCD	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	284,100.00	284,100.00		RF
4.7	Electric Forklift	PPCD	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	3,550,000.00		3,550,000.00	RF
4.8	FURNITURES & FIXTURES												
4.9	Various furnitures & fixtures	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	261,965.00	261,965.00		RF
4.10	Various fixtures	Admin. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	280,000.00	280,000.00		RF
4.11	Various furnitures & fixtures	SMD	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	293,810.00	293,810.00		RF
4.12	Various furnitures & fixtures	Composing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	119,272.00	119,272.00		RF
4.13	MOTOR VEHICLE												RF
4.14	Shuttle service purchase	Admin. Div.	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	20,000,000.00		20,000,000.00	RF

4.15	Motorcycle with accessories	Admin Div. PPCD	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	300,000.00		300,000.00	RF
4.16	CONSUMABLES												
4.17	Various Consumables	Press Div	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	19,812,490.00	19,812,490.00		RF
4.18	Various consumables	SMD	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	76,010.00	76,010.00		RF
4.19	Various consumables	Composing Div	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	776,222.40	776,222.40		RF
4.20	Various consumables	PPCD	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	32,000.00	32,000.00		RF
5	MISCELLANEOUS												
5.1	Shuttle van rental (1 month)	Admin. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,000,000.00	1,000,000.00		RF
5.2	Zoom subscription (1 year)	Admin. Div.	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	15,000.00	15,000.00		RF
5.3	QMS-ISO 9001:2015 project	Admin. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,000,000.00	1,000,000.00		RF
5.4	PRAISE	Admin. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	200,000.00	200,000.00		RF
5.5	APE	Admin. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,000,000.00	1,000,000.00		RF
5.6	Cultural activities	Admin. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,000,000.00	1,000,000.00		RF
5.7	Christmas party	Admin. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,000,000.00	1,000,000.00		RF
5.8	Queue management system	SMD	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	2,200,000.00	2,200,000.00		RF
5.9	Computerization program for sales, delivery & packaging label system	SMD	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	2,000,000.00	2,000,000.00		RF
5.10	Advertising expenses	HRM	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	350,000.00	350,000.00		RF
5.11	Participation & Sponsorship Expense (CSC related activities)	HRM	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	250,000.00	250,000.00		RF

5.12	Other expenses	Composing Div.	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	50,000.00	50,000.00		RF
6	REPAIRS AND MAINTENANCE												
6.1	Repair & Service Maintenance	Admin. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,000,000.00	1,000,000.00		RF
6.2	Repair & maintenance of various equipment	PPCD	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	350,000.00	350,000.00		RF
6.3	Repair & maintenance of various machines	Press Div.	NO	Competitive Bidding	Within FY2021	within FY2021	Within FY2021	Within FY2021	Others	43,240,000.00	43,240,000.00		RF
6.4	Various equipment, materials, parts & supplies for ACU maintenance & repair	Eng'g Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,200,000.00	1,200,000.00		RF
6.5	Various equipment, materials, parts & supplies for Electrical maintenance & repair	Eng'g Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	11,200,000.00	11,200,000.00		RF
6.6	Various equipment, materials, parts & supplies for Mechanical maintenance & repair	Eng'g Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	2,000,000.00	2,000,000.00		RF
6.7	Various equipment, materials, parts & supplies for Plumbing maintenance & repair	Eng'g Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	500,000.00	500,000.00		RF
6.8	Various equipment, materials, parts & supplies for building & office furnitures, fixtures, supplies maintenance & repair	Eng'g Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	3,300,000.00	3,300,000.00		RF
6.9	Preventive maintenance of freight elevator 1 & 2	Eng'g Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,000,000.00	1,000,000.00		RF
6.10	Repair & maintenance of photocopier	SMD	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	30,000.00	30,000.00		RF
6.11	Various office equipment repair & maintenance	BAC	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	170,000.00	170,000.00		RF
6.12	Repair & maintenance of IT equipment	Composing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	200,000.00	200,000.00		RF
7	VARIOUS EQUIPMENT/DEVICES/MATERIALS/TOOLS/SUPPLIES FOR POST-PRESS												
7.1	Belt Backgauge	Finishing Division	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	11,700.00	11,700.00		RF
7.2	Belt Gear	Finishing Division	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	18,750.00	18,750.00		RF

7.3	Brushless Motor	Finishing Division	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	18,000.00	18,000.00		RF
7.4	Various coloring powder	Finishing Division	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	2,940.00	2,940.00		RF
7.5	Various cutting machine blades	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	480,000.00	480,000.00		RF
7.6	Various cutting sticks	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	73,320.00	73,320.00		RF
7.7	Brake Strap	Finishing Division	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	5,000.00	5,000.00		RF
7.8	Various belts	Finishing Division	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	6,000.00	6,000.00		RF
7.9	Clincher assembly	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	62,500.00	62,500.00		RF
7.10	Driver	Finishing Division	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	9,000.00	9,000.00		RF
7.11	Various former	Finishing Division	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	18,000.00	18,000.00		RF
7.12	Allen wrench	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	72,000.00	72,000.00		RF
7.13	Various knives	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	59,400.00	59,400.00		RF
7.14	Fuse bolt & nut	Finishing Division	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	21,000.00	21,000.00		RF
7.15	Various hollow drill	Finishing Division	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	46,500.00	46,500.00		RF
7.16	Silicone mould release	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	105,000.00	105,000.00		RF
7.17	Various stitching wire	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	900,000.00	900,000.00		RF
7.18	Various mandrel	Finishing Division	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	3,000.00	3,000.00		RF
7.19	Hand paginer (numbering pad & GOTHIC)	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	913,000.00	913,000.00		RF
7.20	Various ink for hand numbering machine	Finishing Division	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	36,260.00	36,260.00		RF

7.21	Long nose plier combination diagonal	Finishing Division	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	600.00	600.00		RF
7.22	Various screw driver	Finishing Division	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,500.00	1,500.00		RF
7.23	WD-40 lubricant aerosol spray	Finishing Division	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	3,200.00	3,200.00		RF
7.24	Various corrugated box	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	360,000.00	360,000.00		RF
7.25	Gummed Tape	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	120,000.00	120,000.00		RF
7.26	Packaging Tape	Finishing Division	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	36,000.00	36,000.00		RF
7.27	Plastic Strap & Twine	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	582,900.00	582,900.00		RF
7.28	Perforating circular blade	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	156,250.00	156,250.00		RF
7.29	Round die	Finishing Division	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	37,500.00	37,500.00		RF
7.30	Various rubber stamp	Finishing Division	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	38,500.00	38,500.00		RF
7.31	Thermostat	Finishing Division	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	10,000.00	10,000.00		RF
7.32	Microswitch lever	Finishing Division	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	2,600.00	2,600.00		RF
7.33	CP duo care kit-A	Finishing Division	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	39,750.00	39,750.00		RF
7.34	Horizontal perforating blade	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	84,900.00	84,900.00		RF
7.35	Perforating stick	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	73,800.00	73,800.00		RF
7.36	Various perforating wheel	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	318,750.00	318,750.00		RF
7.37	Vertical perforating roller	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	210,000.00	210,000.00		RF
7.38	Various tool assembly	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	245,000.00	245,000.00		RF

7.39	Allen wrench	Finishing Division	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	7,008.00	7,008.00		RF
7.40	Exhaust fan	Finishing Division	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	2,250.00	2,250.00		RF
7.41	Apron	Finishing Division	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	17,500.00	17,500.00		RF
7.42	Various paint brush	Finishing Division	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	9,600.00	9,600.00		RF
7.43	Hand knitted gloves	Finishing Division	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	10,200.00	10,200.00		RF
7.44	Glycerine	Finishing Division	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,504.00	1,504.00		RF
7.45	Various chipboard	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	625,000.00	625,000.00		RF
7.46	Headband	Finishing Division	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	36,000.00	36,000.00		RF
7.47	Heater plate	Finishing Division	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	2,000.00	2,000.00		RF
7.48	Various hook	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	384,000.00	384,000.00		RF
7.49	Various loop carrier	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	352,600.00	352,600.00		RF
7.50	Various needle	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	164,400.00	164,400.00		RF
7.51	Various nylon thread	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	52,200.00	52,200.00		RF
7.52	Oversewing needle	Finishing Division	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	939.00	939.00		RF
7.53	Sewing thread	Finishing Division	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	11,250.00	11,250.00		RF
7.54	Various solid metal base	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	62,500.00	62,500.00		RF
7.55	Various cliché	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	116,000.00	116,000.00		RF
7.56	Strip heater	Finishing Division	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	6,875.00	6,875.00		RF

7.57	Various impregnated bookcloth	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	51,600.00	51,600.00		RF
7.58	Various leatherette	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,355,400.00	1,355,400.00		RF
7.59	Various levant	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	5,779,680.00	5,779,680.00		RF
7.60	Brown canvass	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	357,000.00	357,000.00		RF
7.61	Various cello	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	621,000.00	621,000.00		RF
7.62	White glue	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	324,000.00	324,000.00		RF
7.63	Various machine spare parts	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,724,674.00	1,724,674.00		RF
7.64	Various supplies for safety measures	Finishing Division	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	71,600.00	71,600.00		RF
8	VARIOUS EQUIPMENT/DEVICES/MATERIALS/TOOLS/SUPPLIES FOR PRESS												
8.1	Air Compressor	Press Div.	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	26,000.00	26,000.00		RF
8.2	Air Filter	Press Div.	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	49,500.00	49,500.00		RF
8.3	Various tools	Press Div.	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	9,900.00	9,900.00		RF
8.4	Anti dry solution	Press Div.	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	49,500.00	49,500.00		RF
8.5	Bar soap	Press Div.	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	10,000.00	10,000.00		RF
8.6	Various bearings	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	141,900.00	141,900.00		RF
8.7	Belt glue	Press Div.	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	9,900.00	9,900.00		RF
8.8	Bolts & screws	Press Div.	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	3,300.00	3,300.00		RF

8.9	Cam bearing	Press Div.	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	39,600.00	39,600.00		RF
8.10	Cleaning tissue	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	120,000.00	120,000.00		RF
8.11	Various compressor and parts	Press Div.	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	30,400.00	30,400.00		RF
8.12	Conveyor belt	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	110,000.00	110,000.00		RF
8.13	Various cutting blade, stick & wheels	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	436,500.00	436,500.00		RF
8.14	Various cylinder metal jacket	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	69,300.00	69,300.00		RF
8.15	Deleting pen	Press Div.	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	18,480.00	18,480.00		RF
8.16	Drum cartridge for Fuji Versant 180	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	625,000.00	625,000.00		RF
8.17	Face mask	Press Div.	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	4,800.00	4,800.00		RF
8.18	Fittings	Press Div.	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	16,500.00	16,500.00		RF
8.19	Various roller	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,210,000.00	1,210,000.00		RF
8.20	Fountain solution	Press Div.	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	20,000.00	20,000.00		RF
8.21	Gate Valves	Press Div.	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	4,400.00	4,400.00		RF
8.22	Gear assembly	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	300,000.00	300,000.00		RF
8.23	Gold ink	Press Div.	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	770.00	770.00		RF
8.24	Gum arabic	Press Div.	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	29,150.00	29,150.00		RF
8.25	High temperature grease	Press Div.	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	16,000.00	16,000.00		RF
8.26	Various gloves	Press Div.	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	18,000.00	18,000.00		RF
8.27	Hand wash gel	Press Div.	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	35,000.00	35,000.00		RF

8.28	Hand truck trolley push cart	Press Div.	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	5,000.00	5,000.00		RF
8.29	Hose	Press Div.	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	19,800.00	19,800.00		RF
8.30	Various ink	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	2,113,695.00	2,113,695.00		RF
8.31	Isopropyl alcohol 100%	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	250,000.00	250,000.00		RF
8.32	Kerosene D210	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	176,400.00	176,400.00		RF
8.33	Lower cutting blade	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	150,000.00	150,000.00		RF
8.34	Various molen cloth	Press Div.	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	22,000.00	22,000.00		RF
8.35	Various numbering box	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	2,070,000.00	2,070,000.00		RF
8.36	Oce color stream liquid cleaner	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	470,000.00	470,000.00		RF
8.37	Various oil	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	227,600.00	227,600.00		RF
8.38	Various perforating wheels & blades	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	106,700.00	106,700.00		RF
8.39	Various plates	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	74,800.00	74,800.00		RF
8.40	Various poly urathane hose	Press Div.	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	11,330.00	11,330.00		RF
8.41	Various punch pin & die	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,440,000.00	1,440,000.00		RF
8.42	Remnants	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	121,000.00	121,000.00		RF
8.43	Reducing varnish	Press Div.	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	30,000.00	30,000.00		RF

8.44	Various adhesive blanket	Press Div	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	385,670.00	385,670.00		RF
8.45	Roller ink	Press Div	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	60,000.00	60,000.00		RF
8.46	Various rubber blanket	Press Div	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	52,900.00	52,900.00		RF
8.47	Rubber band	Press Div	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	750.00	750.00		RF
8.48	Rubber roller	Press Div	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	275,000.00	275,000.00		RF
8.49	Rubber sucker	Press Div	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	22,000.00	22,000.00		RF
8.50	Sand paper	Press Div	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	2,200.00	2,200.00		RF
8.51	Various sheet delivery accessories	Press Div	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	18,150.00	18,150.00		RF
8.52	Silicone mould release	Press Div	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	13,200.00	13,200.00		RF
8.53	Socket wrench set	Press Div	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,500.00	1,500.00		RF
8.54	Sprocket	Press Div	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	135,000.00	135,000.00		RF
8.55	Timing belt	Press Div	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	20,000.00	20,000.00		RF
8.56	Upper cutting blade	Press Div	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	400,000.00	400,000.00		RF
8.57	Viskovita sponge	Press Div	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	9,240.00	9,240.00		RF
8.58	Various brush	Press Div	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	22,880.00	22,880.00		RF
8.59	Stretch film, transparent	Press Div	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	57,750.00	57,750.00		RF
8.60	NT cutter spare blade	Press Div	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	10,000.00	10,000.00		RF
8.61	Cutter knife	Press Div	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	5,400.00	5,400.00		RF
8.62	Stripsol ink remover	Press Div	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	2,640.00	2,640.00		RF

8.63	Tarpaulin roll	Press Div	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,000,000.00	1,000,000.00		RF
8.64	Tympan topsheet	Press Div	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	108,680.00	108,680.00		RF
8.65	Tri-fountain solution	Press Div	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	195,000.00	195,000.00		RF
8.66	Luminescent yellow gold	Press Div	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	75,000.00	75,000.00		RF
8.67	V-belt	Press Div	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	33,000.00	33,000.00		RF
8.68	Various washer blade	Press Div	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	165,000.00	165,000.00		RF
8.69	Waste toner container	Press Div	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	52,000.00	52,000.00		RF
8.70	Weighing scale, digital	Press Div	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	5,000.00	5,000.00		RF
9	ICT EQUIPMENT/SUPPLIES												
9.1	Desktop computer complete set for office purposes & computerization	Information Technology Unit	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	6,300,000.00		6,300,000.00	RF
9.2	Computer units for server, programming & graphics	Information Technology Unit	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	5,100,000.00		5,100,000.00	RF
9.3	Computer units for typesetter & layout	Information Technology Unit	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,200,000.00		1,200,000.00	RF
9.4	Laptops	Information Technology Unit	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	9,000,000.00		9,000,000.00	RF
9.5	Various types of printer	Information Technology Unit	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	2,910,000.00		2,910,000.00	RF
9.6	Various ICT equipment	Information Technology Unit	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,050,000.00		1,050,000.00	RF
9.7	Various ICT supplies	Information Technology Unit	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	755,000.00	755,000.00		RF

9.8	Various softwares	Information Technology Unit	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	5,000,000.00	5,000,000.00		RF
9.9	Various equipment/supplies for CCTV maintenance	Information Technology Unit	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	3,100,000.00	3,100,000.00		RF
9.10	Various hardware & technical supplies	Information Technology Unit	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,095,200.00	1,095,200.00		RF
9.11	Various ICT equipment	Admin. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	2,165,000.00	2,165,000.00		RF
9.12	Various ICT equipment	HRM	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	660,000.00		660,000.00	RF
9.13	Various ICT equipment & supplies	SMD	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	793,540.00	793,540.00		RF
9.14	Various ICT equipment	Composing Div.	NO	Competitive Bidding	Within FY2021	N/A	Within FY2021	Within FY2021	Others	2,281,200.00		2,281,200.00	RF
9.15	Various ICT supply & equipment	PPCD	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,411,080.00		1,411,080.00	RF
9.16	Windows Office Installer Home & Business 2016	PPCD	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	72,500.00	72,500.00		RF
10	STRUCTURED DATA CABLING												
10.1	Server cabinet, 7 footer	Information Technology Unit	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,875,000.00	1,875,000.00		RF
10.2	Network cabinet transfer	Information Technology Unit	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,875,000.00	1,875,000.00		RF
10.3	Various network & wifi supplies	Information Technology Unit	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	1,000,000.00	1,000,000.00		RF
10.4	Separate internet provider, additional	Information Technology Unit	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	120,000.00	120,000.00		RF
10.5	Structured data cabling for separate network & internet	Information Technology Unit	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	1,200,000.00	1,200,000.00		RF
10.6	Main source fiber network transfer	Information Technology Unit	NO	NP-53.9 - Small Value Procurement	Within FY2021	N/A	Within FY2021	Within FY2021	Others	475,000.00	475,000.00		RF

11	SYSTEM DEVELOPMENT												
11.1	Systems enhancement	Information Technology Unit	NO	Competitive Bidding	Within FY2021	Within FY2021	Within FY2021	Within FY2021	Others	12,000,000.00	12,000,000.00		RF
12	PPE AND SANITIZERS												
12.1	Various PPEs & sanitizers	Composing Div	NO	Shopping	Within FY2021	N/A	Within FY2021	Within FY2021	Others	113,574.00	113,574.00		RF

1,072,300,021.40 571,013,491.40 501,286,530.00

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Recommending Approval:


ENGR. NEIL L. MACARAEG
BAC Chairman


NAPOLEON G. GONZALES
BAC Vice-Chairman

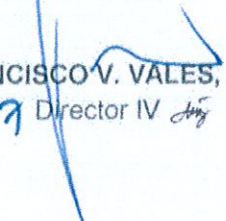

YOLANDA B. MARCELO
Regular Member


EDDIE B. VISTA
Regular Member


MICHELLE F. MAPSON
Regular Member


CHERYL F. BABAGO
Regular Member

Approved by:


FRANCISCO V. VALES, JR.
Director IV

Indicative Annual Procurement Plan for FY2021