

National Printing Office Annual Procurement Plan for FY 2020 (Revised 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	BUILDING ADMINISTRATION												
1.1	Janitorial Services	Bldg. Admin.	YES	Competitive Bidding	Nov. 11, 2019	Dec. 9, 2019	Dec. 20, 2019	Dec. 27, 2019	Others	6,385,000.00	6,385,000.00		Revolving Fund (RF)
1.2	Security Services	Bldg. Admin.	YES	Competitive Bidding	Nov. 4, 2019	Nov. 28, 2019	Dec. 19, 2019	Dec. 27, 2019	Others	7,415,000.00	7,415,000.00		RF
1.3	Improvement of Storage & Packing Area of SMD	Eng'g Div.	NO	Competitive Bidding	Within FY2020	Within FY2020	Within FY2020	Within FY2020	Others	3,000,000.00		3,000,000.00	RF
1.4	Renovation & Improvement of Admin. Div., Personnel, Payroll & Records sections and BAC Area	Eng'g Div.	NO	Competitive Bidding	Within FY2020	Within FY2020	Within FY2020	Within FY2020	Others	25,000,000.00		25,000,000.00	RF
1.5	Renovation & Improvement of Multi-Purpose Hall	Eng'g Div.	NO	Competitive Bidding	Within FY2020	Within FY2020	Within FY2020	Within FY2020	Others	6,000,000.00		6,000,000.00	RF
1.6	Renovation & Improvement of IT & Office of the Assistant (Deputy) Director	Eng'g Div.	NO	Competitive Bidding	Within FY2020	Within FY2020	Within FY2020	Within FY2020	Others	4,500,000.00		4,500,000.00	RF
1.7	Renovation & Improvement of Finishing Division Working Area	Eng'g Div.	NO	Competitive Bidding	Within FY2020	Within FY2020	Within FY2020	Within FY2020	Others	35,000,000.00		35,000,000.00	RF
1.8	Renovation & Improvement of Paper Warehouse	Eng'g Div.	NO	Competitive Bidding	Within FY2020	Within FY2020	Within FY2020	Within FY2020	Others	800,000.00		800,000.00	RF
1.9	Renovation & Improvement of Flooring at Loading Area (Ground Floor)	Eng'g Div.	NO	Competitive Bidding	Within FY2020	Within FY2020	Within FY2020	Within FY2020	Others	4,000,000.00		4,000,000.00	RF
1.10	Provision of Coffee Shop	Eng'g Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	950,000.00		950,000.00	RF
1.11	Renovation & Improvement of Guard House	Eng'g Div.	NO	Competitive Bidding	Within FY2020	Within FY2020	Within FY2020	Within FY2020	Others	3,998,000.00		3,998,000.00	RF
1.12	Renovation & Improvement of Open Area	Eng'g Div.	NO	Competitive Bidding	Within FY2020	Within FY2020	Within FY2020	Within FY2020	Others	18,782,000.00		18,782,000.00	RF
1.13	Installation of NPO-COMELEC roll-up door	Eng'g Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	133,086.73		133,086.73	RF
1.14	Modification/Installation of Glass Door at the Office of the Superintendent	Eng'g Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	44,800.00		44,800.00	RF
1.15	Provision & Installation of Vehicle Disinfection System and Improvement of Feeder Line for Motorized Gate at the NPO Guard House	Eng'g Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	701,293.00		701,293.00	RF

3.16	Various Office Equipment	SMD	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	288,000.00		288,000.00	RF
3.17	Various Office Equipment	PPCD	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	929,348.00		929,348.00	RF
3.18	Various Equipment and Supplies	Admin. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	1,108,000.00		1,108,000.00	RF
3.19	Various Office Equipment & Training Materials	Professional Dev't Committee (PDC)	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	120,000.00		120,000.00	RF
3.20	Various Equipment	Information Technology Unit (ITU)	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	178,000.00		178,000.00	RF
3.21	Various CCTV's including additional & upgrading of CCTV DVR	Information Technology Unit (ITU)	NO	Competitive Bidding	Within FY2020	Within FY2020	Within FY2020	Within FY2020	Others	1,900,000.00		1,900,000.00	RF
3.22	Photocopier	BAC	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	220,000.00		220,000.00	RF
3.23	Various Equipment	Bldg. Admin.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	1,069,030.00		1,069,030.00	RF
3.24	Various disinfection equipment	Eng'g Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	99,000.00		99,000.00	RF
3.25	Various lighting equipment/materials	Eng'g Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	68,340.00		68,340.00	RF
3.26	Various Plumbing equipment/materials	Eng'g Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	7,867.00		7,867.00	RF
4	MANPOWER AUGMENTATION												
4.1	Job Order (50 Personnel)	Finishing Div.	NO	Competitive Bidding	Within FY2020	Within FY2020	Within FY2020	Within FY2020	Others	10,000,000.00	10,000,000.00		RF
5	REPAIR/RENOVATION AND PREVENTIVE/SERVICE MAINTENANCE												
5.1	Various Repairs and Maintenance	PPCD	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	460,000.00	460,000.00		RF
5.2	Various Repairs and Preventive/Service Maintenance	Admin. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	900,000.00	900,000.00		RF

[illegible]

6.1	Various White Book Paper (in pieces)	PPCD/Paper Warehouse	NO	Competitive Bidding	Within FY2020	Within FY2020	Within FY2020	Within FY2020	Others	51,596,000.00	51,596,000.00		RF
6.2	Various Bond Paper (in pieces)	PPCD/Paper Warehouse	NO	Competitive Bidding	Within FY2020	Within FY2020	Within FY2020	Within FY2020	Others	2,900,000.00	2,900,000.00		RF
6.3	Various Kraft Paper (in pieces)	PPCD/Paper Warehouse	NO	Competitive Bidding	Within FY2020	Within FY2020	Within FY2020	Within FY2020	Others	3,020,000.00	3,020,000.00		RF
6.4	Matte, 130 gsm, 25" x 38", 500pcs/rm. (in pieces)	PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	60,000.00	60,000.00		RF
6.5	Various Bristol Board (in pieces)	PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	715,000.00	715,000.00		RF
6.6	Various Foldcote (Paper, Calipher, Koppa) (in pieces)	PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	581,000.00	581,000.00		RF
6.7	Kromekote 189, 220 gsm (in pieces)	PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	82,500.00	82,500.00		RF
6.8	Jute Tagboard, 14 points (in pieces)	PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	1,960,000.00	1,960,000.00		RF
6.9	Ivory Textra, 215 gsm (in pieces)	PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	54,000.00	54,000.00		RF
6.10	Ultra Whiteboard, 220 gsm (in pieces)	PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	220,000.00	220,000.00		RF
6.11	Various Self Adhesive (Paper, Matte)	PPCD/Paper Warehouse	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	20,000.00	20,000.00		RF
6.12	White Mailing Envelope 9.5" x 4-1/2" (in pieces)	PPCD/Paper Warehouse	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	50,000.00	50,000.00		RF
6.13	Various Brown Envelope	PPCD/Paper Warehouse	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	55,000.00	55,000.00		RF
6.14	Various Chipboard (in pieces)	PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	524,300.00	524,300.00		RF
6.15	Various Carbonless Paper (in pieces)	PPCD/Paper Warehouse	NO	Competitive Bidding	Within FY2020	Within FY2020	Within FY2020	Within FY2020	Others	18,305,000.00	18,305,000.00		RF
6.16	Various Carbonless Paper (in kilograms)	PPCD/Paper Warehouse	NO	Competitive Bidding	Within FY2020	Within FY2020	Within FY2020	Within FY2020	Others	160,538,020.00	160,538,020.00		RF
6.17	Various Bookpaper (in kilograms)	PPCD/Paper Warehouse	NO	Competitive Bidding	Within FY2020	Within FY2020	Within FY2020	Within FY2020	Others	13,834,295.00	13,834,295.00		RF
6.18	White Bondpaper, 70gsm (in kilograms)	PPCD/Paper Warehouse	NO	Competitive Bidding	Within FY2020	Within FY2020	Within FY2020	Within FY2020	Others	4,968,000.00	4,968,000.00		RF

6.19	Security Paper with visible fiber (in kilograms)	PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	598,000.00	598,000.00		RF
6.20	White Ledger Paper, 105 gsm, 28" x 34", 500pcs./rm.	PPCD/Paper Warehouse	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	180,000.00	180,000.00		RF
7	OFFICE SUPPLIES												
7.1	Various Office Supplies	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	12,531.00	12,531.00		RF
7.2	Various Office Supplies	HRM	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	244,395.00	244,395.00		RF
7.3	Various Office Supplies	Eng'g Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	14,460.00	14,460.00		RF
7.4	Various Office Supplies	JV-SC	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	109,560.00	109,560.00		RF
7.5	Various Office Supplies	D.O - Main/D.O- Legal	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	30,100.00	30,100.00		RF
7.6	Various Office Supplies	SMD	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	296,265.00	296,265.00		RF
7.7	Various Corrugated Boxes with NPO Logo	SMD	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	2,530,000.00	2,530,000.00		RF
7.8	Various Office Supplies	Superintendent/Bldg. Ad.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	55,177.00	55,177.00		RF
7.9	Various Office Supplies	Professional Dev't Committee (PDC)	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	40,000.00	40,000.00		RF
7.10	Various Office Supplies	Information Technology Unit (ITU)	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	1,000.00	1,000.00		RF
7.11	Various Office Supplies	PPCD	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	107,730.00	107,730.00		RF
7.12	Various Office Supplies	Admin. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	67,620.00	67,620.00		RF
7.13	Various Office Supplies	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	28,830.00	28,830.00		RF
7.14	Various Office Supplies	FMD	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	33,000.00	33,000.00		RF

7.15	Corrugated Box, double wall	PPCD	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	34,500.00	34,500.00		RF
8	MOTOR VEHICLE												
8.1	Motorcycles with accessories	Admin./PPC D/F/MD	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	450,000.00		450,000.00	RF
8.2	Shuttle Bus, Coaster	Admin. Div.	NO	Competitive Bidding	Within FY2020	Within FY2020	Within FY2020	Within FY2020	Others	25,000,000.00		25,000,000.00	RF
8.3	Van	Admin. Div.	NO	Competitive Bidding	Within FY2020	Within FY2020	Within FY2020	Within FY2020	Others	2,000,000.00		2,000,000.00	RF
9	MISCELLANEOUS EXPENSES												
9.1	ISO 9001:2015 QMS Project	Admin. Div.	NO	Competitive Bidding	Within FY2020	Within FY2020	Within FY2020	Within FY2020	Others	5,000,000.00	5,000,000.00		RF
9.2	Annual Physical Exam	Admin. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	1,000,000.00	1,000,000.00		RF
9.3	Office Cubicle	Admin. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	120,000.00	120,000.00		RF
9.4	Office Partition	Admin. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	180,000.00	180,000.00		RF
9.5	Other Expenses	Composing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	50,000.00	50,000.00		RF
9.6	Various supplies (for safety measures)	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	71,600.00	71,600.00		RF
9.7	Shuttle Van, Rental	Admin. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	1,800,000.00	1,800,000.00		RF
9.8	Zoom Subscription	Admin. Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	15,000.00	15,000.00		RF
9.9	PRAISE	Admin. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	200,000.00	200,000.00		RF
9.10	Cultural	Admin. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	1,000,000.00	1,000,000.00		RF
9.11	Christmas Party	Admin. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	1,000,000.00	1,000,000.00		RF
9.12	Reverse Transcription-Polymerase Chain Reaction (RT-PCR) test for Covid-19 testing	Health & Wellness Committee	NO	NP-53.2 Emergency Cases	N/A	N/A	Within FY2020	Within FY2020	Others	1,812,000.00	1,812,000.00		RF

[illegible]

11.8	Belt Glue	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	9,900.00	9,900.00		RF
11.9	Bolts & screws (various types & sizes)	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	3,300.00	3,300.00		RF
11.10	Cam Bearing (various sizes)	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	39,600.00	39,600.00		RF
11.11	Cleaning Tissue	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	120,000.00	120,000.00		RF
11.12	Various Compressor parts	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	10,400.00	10,400.00		RF
11.13	Compressor (for Komori)	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	20,000.00	20,000.00		RF
11.14	Conveyor Belt	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	110,000.00	110,000.00		RF
11.15	Various Cutting Blades	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	333,000.00	333,000.00		RF
11.16	Various Cutting Sticks	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	13,500.00	13,500.00		RF
11.17	Cutting wheels	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	90,000.00	90,000.00		RF
11.18	Various Cylinder Metal Jackets	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	69,300.00	69,300.00		RF
11.19	Deleting Pen	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	18,480.00	18,480.00		RF
11.20	Face mask	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	4,800.00	4,800.00		RF
11.21	Fittings (various types & sizes)	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	16,500.00	16,500.00		RF
11.22	Various Rollers	Press Div.	NO	Competitive Bidding	Within FY2020	Within FY2020	Within FY2020	Within FY2020	Others	1,210,000.00	1,210,000.00		RF
11.23	Fountain Solution	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	20,000.00	20,000.00		RF
11.24	Gate Valves (various sizes)	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	4,400.00	4,400.00		RF
11.25	Gear Assembly	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	300,000.00	300,000.00		RF
11.26	Gold Ink, special mix	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	770.00	770.00		RF

11.27	Gum Arabic	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	29,150.00	29,150.00		RF
11.28	High Temperature Grease	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	16,000.00	16,000.00		RF
11.29	Various Hand Gloves	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	18,000.00	18,000.00		RF
11.30	Hand Wash (gel type)	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	35,000.00	35,000.00		RF
11.31	Hand Truck Trolley Push Cart	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	5,000.00	5,000.00		RF
11.32	Hose for Offset Machines (various sizes)	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	19,800.00	19,800.00		RF
11.33	Various types of inks	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	2,113,695.00	2,113,695.00		RF
11.34	Various Isopropyl Alcohol	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	251,430.00	251,430.00		RF
11.35	Kerosene D210	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	176,400.00	176,400.00		RF
11.36	Various Cutting Blades	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	550,000.00	550,000.00		RF
11.37	Various Moleton Cloth	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	22,000.00	22,000.00		RF
11.38	Numbering box for Sakurai Machines	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	750,000.00	750,000.00		RF
11.39	Various Skips (2,4 & 6)	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	1,320,000.00	1,320,000.00		RF
11.40	Liquid Cleaner for OCE	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	470,000.00	470,000.00		RF
11.41	Various types of Oil	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	227,600.00	227,600.00		RF
11.42	Various Perforating Blades and Wheel	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	2,420.00	2,420.00		RF
11.43	Plate Cleaner	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	55,000.00	55,000.00		RF

11.44	Plate Mounting Tape	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	19,800.00	19,800.00		RF
11.45	Various Poly Urethane Hose	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	11,330.00	11,330.00		RF
11.46	Various Punch Pin & Die	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	1,440,000.00	1,440,000.00		RF
11.47	Remnants, 6 x 6 dia.	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	121,000.00	121,000.00		RF
11.48	Reducing Varnish	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	30,000.00	30,000.00		RF
11.49	Various Adhesive Blankets	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	385,670.00	385,670.00		RF
11.50	Roller Ink	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	60,000.00	60,000.00		RF
11.51	Various Rubber Blankets	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	52,900.00	52,900.00		RF
11.52	Rubber Band	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	750.00	750.00		RF
11.53	Various Rubber Roller & Sucker)	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	297,000.00	297,000.00		RF
11.54	Sand paper (assorted)	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	2,200.00	2,200.00		RF
11.55	Various Sheet Delivery Accessories	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	18,150.00	18,150.00		RF
11.56	Silicon Mould Release	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	13,200.00	13,200.00		RF
11.57	Socket Wrench	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	1,500.00	1,500.00		RF
11.58	Sprocket	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	135,000.00	135,000.00		RF
11.59	Timing Belt	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	20,000.00	20,000.00		RF
11.60	Viskovita Sponge	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	9,240.00	9,240.00		RF
11.61	Various Brushes	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	22,880.00	22,880.00		RF

11.62	Stretch Film	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	57,750.00	57,750.00		RF
11.63	Various Cutter Knife & Blade	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	15,400.00	15,400.00		RF
11.64	Stripsol Ink Remover	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	2,640.00	2,640.00		RF
11.65	Tarpaulin Rolls (varous sizes)	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	1,000,000.00	1,000,000.00		RF
11.66	Various Toner Cartridge for Fuji Versant 180	Press Div.	NO	Competitive Bidding	Within FY2020	Within FY2020	Within FY2020	Within FY2020	Others	7,791,000.00	7,791,000.00		RF
11.67	Tympam Topsheet	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	108,680.00	108,680.00		RF
11.68	Tri-Fountain Solution	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	195,000.00	195,000.00		RF
11.69	Luminescent Yellow Gold	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	75,000.00	75,000.00		RF
11.70	V-Belt (various sizes)	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	33,000.00	33,000.00		RF
11.71	Various Washer Blades	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	165,000.00	165,000.00		RF
11.72	Waste Toner Container	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	52,000.00	52,000.00		RF
11.73	Weighing Scale, Digital	Press Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	5,000.00	5,000.00		RF
12	CONSUMABLES												
12.1	Various Consumables	Press Div.	NO	Competitive Bidding	Within FY2020	Within FY2020	Within FY2020	Within FY2020	Others	12,654,490.00	12,654,490.00		RF
12.2	Ink Cartridge (BK/CM/Y/PC/PM/G/Y/LGY	PPCD	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	59,904.00	59,904.00		RF
13	VARIOUS EQUIPMENT/DEVICES/MATERIALS/TOOLS/ SUPPLIES FOR POST-PRESS												
13.1	Belt Backgauge	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	11,700.00	11,700.00		RF
13.2	Belt Gear	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	18,750.00	18,750.00		RF
13.3	Brushless DC Motor	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	18,000.00	18,000.00		RF

13.4	Various Coloring Powder	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	2,940.00	2,940.00		RF
13.5	Various Cutting Machine Blade	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	240,000.00	240,000.00		RF
13.6	Various Cutting Sticks	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	180,240.00	180,240.00		RF
13.7	Brake Strap	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	5,000.00	5,000.00		RF
13.8	Various belts	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	6,000.00	6,000.00		RF
13.9	Clincher Assembly	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	62,500.00	62,500.00		RF
13.10	Driver	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	9,000.00	9,000.00		RF
13.11	Various Formers	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	18,000.00	18,000.00		RF
13.12	Exhaust Fan	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	2,250.00	2,250.00		RF
13.13	Various Tools	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	137,000.00	137,000.00		RF
13.14	Fuse Bolt with Nut	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	21,000.00	21,000.00		RF
13.15	Various Hollow Drills	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	25,500.00	25,500.00		RF
13.16	Various Hand Paginer	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	913,000.00	913,000.00		RF
13.17	Various Ink for Hand Numbering Machine	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	36,260.00	36,260.00		RF
13.18	WD-40 Lubricant aerosol spray	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	3,200.00	3,200.00		RF
13.19	Silicone Mould Release	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	105,000.00	105,000.00		RF
13.20	Various Sticking Wires	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	900,000.00	900,000.00		RF
13.21	Various Mandrels	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	3,000.00	3,000.00		RF
13.22	Corrugated Cartoon	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	38,000.00	38,000.00		RF

13.23	Various Corrugated Boxes	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	322,000.00	322,000.00		RF
13.24	Gummed Tape	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	120,000.00	120,000.00		RF
13.25	Hot Melt Glue	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	124,000.00	124,000.00		RF
13.26	Packaging Tape	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	36,000.00	36,000.00		RF
13.27	Various Plastic Strap & Twine	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	582,900.00	582,900.00		RF
13.28	Perforating Circular Blade	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	156,250.00	156,250.00		RF
13.29	Round Die	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	37,500.00	37,500.00		RF
13.30	Various Rubber Stamps	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	1,000.00	1,000.00		RF
13.31	Thermostat	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	10,000.00	10,000.00		RF
13.32	Microswitch Lever	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	2,600.00	2,600.00		RF
13.33	CP Duo Care Kit-A	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	39,750.00	39,750.00		RF
13.34	Horizontal Perforating Blade	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	84,900.00	84,900.00		RF
13.35	Perforating Stick	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	73,800.00	73,800.00		RF
13.36	Various Perforating Wheels (Blade)	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	318,750.00	318,750.00		RF
13.37	Vertical Perforating Roller	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	210,000.00	210,000.00		RF
13.38	Perforating Tool Assembly	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	129,000.00	129,000.00		RF
13.39	Creasing Tool assembly	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	116,000.00	116,000.00		RF

13.40	Apron	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	17,500.00	17,500.00		RF
13.41	Various Paint Brushes	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	9,600.00	9,600.00		RF
13.42	Hand Knitted Gloves	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	10,200.00	10,200.00		RF
13.43	Glycerine	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	1,504.00	1,504.00		RF
13.44	Various Chipboards	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	625,000.00	625,000.00		RF
13.45	Headband	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	36,000.00	36,000.00		RF
13.46	Heater Plate	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	2,000.00	2,000.00		RF
13.47	Various Hooks	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	384,000.00	384,000.00		RF
13.48	Various Loop Carrier	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	352,600.00	352,600.00		RF
13.49	Various Needles	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	165,339.00	165,339.00		RF
13.50	Various Nylon Threads	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	63,450.00	63,450.00		RF
13.51	Various Solid Metal Base	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	62,500.00	62,500.00		RF
13.52	Various Cliché	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	116,000.00	116,000.00		RF
13.53	Strip Heater	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	6,875.00	6,875.00		RF
13.54	Various Impregnated Bookcloth	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	51,600.00	51,600.00		RF
13.55	Various Leatherettes	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	1,355,400.00	1,355,400.00		RF
13.56	Various Levants	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	6,742,960.00	6,742,960.00		RF

13.57	Brown Canvass	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	357,000.00	357,000.00		RF
13.58	Various Cello	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	621,000.00	621,000.00		RF
13.59	White Glue	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	324,000.00	324,000.00		RF
13.60	Stretch Film	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	2,800.00	2,800.00		RF
13.61	Surgical Mask	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	15,000.00	15,000.00		RF
13.62	Plastic Cover	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	2,600.00	2,600.00		RF
13.63	Toner for Xerox Machine	Finishing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	50,000.00	50,000.00		RF
13.64	Various Spare Parts of Machines	Finishing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	1,724,674.00	1,724,674.00		RF
14	SYSTEM DEVELOPMENT												
14.1	Phase IV	Information Technology Unit (ITU)	NO	Competitive Bidding	Within FY2020	Within FY2020	Within FY2020	Within FY2020	Others	12,000,000.00		12,000,000.00	RF
15	FURNITURES & FIXTURES												
15.1	Various Furnitures	Information Technology Unit (ITU)	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	99,000.00	99,000.00		RF
15.2	Various Furnitures & Fixtures	SMD	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	367,100.00	367,100.00		RF
15.3	Various Furnitures & Fixtures	HRM	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	81,000.00	81,000.00		RF
15.4	Various Furnitures & Fixtures	Press Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	261,965.00	261,965.00		RF
15.5	Various Furnitures & Fixtures	Composing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	96,000.00	96,000.00		RF
15.6	Various Furnitures & Fixtures	Photo. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	104,100.00	104,100.00		RF

15.7	Various Furnitures & Fixtures	Admin. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	815,000.00	815,000.00		RF
16	ICT EQUIPMENT												
16.1	Various Desktop Computers with SSD OS, Word Processing & Anti-Virus Software	Information Technology Unit (ITU)	NO	Competitive Bidding	Within FY2020	Within FY2020	Within FY2020	Within FY2020	Others	8,500,000.00		8,500,000.00	RF
16.2	Various Laptops with OS, Word Processing & Anti-Virus Software	Information Technology Unit (ITU)	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	1,400,000.00		1,400,000.00	RF
16.3	Computers for Training	Information Technology Unit (ITU)	NO	Competitive Bidding	Within FY2020	Within FY2020	Within FY2020	Within FY2020	Others	2,400,000.00		2,400,000.00	RF
16.4	Server Computer Unit	Information Technology Unit (ITU)	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	600,000.00		600,000.00	RF
16.5	Various Printers	Information Technology Unit (ITU)	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	1,230,000.00		1,230,000.00	RF
16.6	65" 4K Interactive Flat Panel	Information Technology Unit (ITU)	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	130,000.00		130,000.00	RF
16.7	Various Uninterruptible Power Supply (UPS)	Information Technology Unit (ITU)	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	550,000.00		550,000.00	RF
16.8	Various Spotlight Presenter/Clicker	Information Technology Unit (ITU)	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	24,000.00		24,000.00	RF
16.9	Various ICT equipment	Information Technology Unit (ITU)	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	332,000.00		332,000.00	RF
17	COMPUTER SUPPLIES												t
17.1	Various Computer Supplies	Information Technology Unit (ITU)	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	459,200.00		459,200.00	RF
17.2	Various Computer Softwares	Information Technology Unit (ITU)	NO	Competitive Bidding	Within FY2020	Within FY2020	Within FY2020	Within FY2020	Others	7,000,000.00		7,000,000.00	RF
17.3	Various Hardware & Technical Supplies	Information Technology Unit (ITU)	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	41,750.00		41,750.00	
18	STRUCTURED DATA CABLING												
18.1	Network Cabinet Transfer (5 lots)	Information Technology Unit (ITU)	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	1,875,000.00		1,875,000.00	RF

18.2	Various Network & Wifi Supplies	Information Technology Unit (ITU)	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	400,000.00	400,000.00		RF
18.3	Series Access Ethernet Switch	Information Technology Unit (ITU)	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	55,000.00	55,000.00		RF
18.4	Structured Data Cabling for Renovated Composing, Cashier and PPCD.	Information Technology Unit (ITU)	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	655,521.64	655,521.64		RF
19	PERSONAL PROTECTIVE EQUIPMENT, SANITIZERS & Vitamins												
19.1	Various PPE	Composing Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	103,934.00	103,934.00		RF
19.2	Various Sanitizers	Composing Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	9,640.00	9,640.00		RF
19.3	Nitrile Hand Gloves	Admin. Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	81,000.00	81,000.00		RF
19.4	Various Toiletries	SMD	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	42,565.00	42,565.00		RF
19.5	Various PPEs and Sanitizers	Director's Office	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	1,979,700.00	1,979,700.00		RF
19.6	Multivitamins & Minerals	Health & Wellness Committee	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	187,860.00	187,860.00		RF
19.7	PPE w/ shoe cover & Gas Mask w/ additional filter	Eng'g Div.	NO	Shopping	Within FY2020	N/A	Within FY2020	Within FY2020	Others	80,600.00	80,600.00		RF
19.8	Various 5mm Acrylic Shield	Eng'g Div.	NO	NP-53.9 - Small Value Procurement	Within FY2020	N/A	Within FY2020	Within FY2020	Others	167,263.25	167,263.25		RF

Total (Php):

976,515,219.29

521,109,215.56

455,406,003.73

Prepared By:



REDEN B. BOSE
BAC Secretariat


Noted By:


ROY-LEO C. PABLO
Head, BAC Secretariat


Recommending Approval:


ENGR. NEIL L. MACARAEG
BAC Chairman


EDDIE B. VISTA
Regular Member

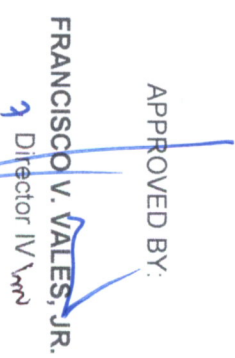

NAPOLÉON G. GONZALES
BAC Vice-Chairman


MICHELLE F. JAPSON
Regular Member


YOLANDA B. MARCELO
Regular Member


CHERYL F. BABAGO
Regular Member

APPROVED BY:


FRANCISCO V. VALES, JR.
Director IV