

**PROGRAM BUDGET MATRIX**  
**FY 2020 - Total Proposed Program**  
**TIER 1 and TIER 2 - Personnel Services (PS)**

DEPARTMENT/AGENCY: Presidential Communications Operations Office (PCOO)/National Printing Office							
UACS PREXC	Activities/Projects	Status	Amount (In thousand)				
			PS	MOOE	FINEX	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1000000000000000	<b>General Administration and Support</b>		20,060				20,060
100000100001000	General management and supervision	Ongoing	20,060				20,060
100000100002000	Administration of Personnel Benefits						
2000000000000000	Support to Operations	Terminating					
3000000000000000	<b>Operations</b>		79,851				79,851
3100000000000000	OO : Responsive and self-sustaining printing operations achieved		79,851				79,851
3101000000000000	<b>NATIONAL PRINTING PROGRAM</b>		79,851				79,851
310100100001000	Production, planning and control of printing and binding activities	Ongoing	6,396				6,396
310100100002000	Maintenance and repair of printing machines	Ongoing	5,513				5,513
310100100003000	Type setting, monotyping and photolithographic services	Ongoing	22,268				22,268
310100100004000	Press operation and cutting into standard forms and binding of printed materials	Ongoing	39,729				39,729
310100100005000	Storing, shipping and trucking of finished products	Ongoing	5,945				5,945
<b>GRAND TOTAL:</b>			<b>99,911</b>				<b>99,911</b>