
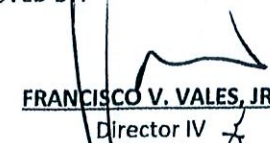


**PROGRAM BUDGET MATRIX
2019 - Total Proposed Program
TIER 1 and TIER 2**

DEPARTMENT/AGENCY: Presidential Communications Operations Office (PCOO)/National Printing Office							
UACS PREXC	Activities/Projects	Status	Amount (In thousand)				Total
			PS	MOOE	FINEX	CO	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1000000000000000	General Administration and Support		20,060			5,749	25,809
100000100001000	General management and supervision	Ongoing	20,060			5,749	25,809
100000100002000	Administration of Personnel Benefits	Terminating					
2000000000000000	Support to Operations						
3000000000000000	Operations		79,851			183,790	263,641
3100000000000000	OO : Responsive and self-sustaining printing operations achieved		79,851			183,790	263,641
3101000000000000	NATIONAL PRINTING PROGRAM		79,851			183,790	263,641
310100100001000	Production, planning and control of printing and binding activities	Ongoing	6,396				6,396
310100100002000	Maintenance and repair of printing machines	Ongoing	5,513			30,774	36,287
310100100003000	Type setting, monotyping and photolithographic services	Ongoing	22,268				22,268
310100100004000	Press operation and cutting into standard forms and binding of printed materials	Ongoing	39,729			148,516	188,245
310100100005000	Storing, shipping and trucking of finished products	Ongoing	5,945			4,500	10,445
GRAND TOTAL:			99,911			189,539	289,450
PREPARED BY:  LEAH P. DELA CRUZ OIC, Budget Unit			APPROVED BY:  FRANCISCO V. VALES, JR. Director IV			DATE: _____ MO/DAY/YEAR	