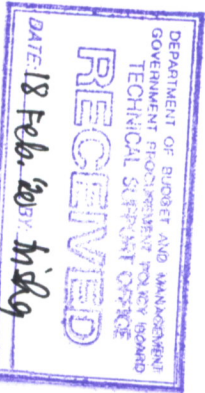


National Printing Office Annual Procurement Plan for FY 2020



| Code (PAP) | Procurement Project                                                                         | PMO/ End-User        | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  |  | Source of Funds | Estimated Budget (Php) |              |               | Remarks (brief description of Project) |
|------------|---------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|--|-----------------|------------------------|--------------|---------------|----------------------------------------|
|            |                                                                                             |                      |                                                 |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |  |                 | Total                  | MOOE         | CO            |                                        |
| 1          | BUILDING ADMINISTRATION                                                                     |                      |                                                 |                                   |                                        |                            |                 |                  |  |                 |                        |              |               |                                        |
| 1.1        | Janitorial Services                                                                         | Bldg. Ad./Eng'g Div. | YES                                             | Competitive Bidding               | Nov. 11, 2019                          | Dec. 3, 2019               | Dec. 20, 2019   | Dec. 27, 2019    |  | Others          | 6,385,000.00           | 6,385,000.00 |               | Revolving Fund (RF)                    |
| 1.2        | Security Services                                                                           | Bldg. Ad./Eng'g Div. | YES                                             | Competitive Bidding               | Nov. 4, 2019                           | Nov. 28, 2019              | Dec. 19, 2019   | Dec. 27, 2019    |  | Others          | 7,415,000.00           | 7,415,000.00 |               | RF                                     |
| 1.3        | Improvement of Storage & Packing Area of SMD                                                | Bldg. Ad./Eng'g Div. | NO                                              | Competitive Bidding               | Within FY2020                          | Within FY2020              | Within FY2020   | Within FY2020    |  | Others          | 3,000,000.00           |              | 3,000,000.00  | RF                                     |
| 1.4        | Renovation & Improvement of Admin. Div., Personnel, Payroll & Records sections and BAC Area | Bldg. Ad./Eng'g Div. | NO                                              | Competitive Bidding               | Within FY2020                          | Within FY2020              | Within FY2020   | Within FY2020    |  | Others          | 25,000,000.00          |              | 25,000,000.00 | RF                                     |
| 1.5        | Renovation & Improvement of Multi-Purpose Hall                                              | Bldg. Ad./Eng'g Div. | NO                                              | Competitive Bidding               | Within FY2020                          | Within FY2020              | Within FY2020   | Within FY2020    |  | Others          | 6,000,000.00           |              | 6,000,000.00  | RF                                     |
| 1.6        | Renovation & Improvement of IT & Office of the Assistant (Deputy) Director                  | Bldg. Ad./Eng'g Div. | NO                                              | Competitive Bidding               | Within FY2020                          | Within FY2020              | Within FY2020   | Within FY2020    |  | Others          | 4,500,000.00           |              | 4,500,000.00  | RF                                     |
| 1.7        | Renovation & Improvement of Finishing Division Working Area                                 | Bldg. Ad./Eng'g Div. | NO                                              | Competitive Bidding               | Within FY2020                          | Within FY2020              | Within FY2020   | Within FY2020    |  | Others          | 35,000,000.00          |              | 35,000,000.00 | RF                                     |
| 1.8        | Renovation & Improvement of Paper Warehouse                                                 | Bldg. Ad./Eng'g Div. | NO                                              | Competitive Bidding               | Within FY2020                          | Within FY2020              | Within FY2020   | Within FY2020    |  | Others          | 800,000.00             |              | 800,000.00    | RF                                     |
| 1.9        | Renovation & Improvement of Flooring at Loading Area (Ground Floor)                         | Bldg. Ad./Eng'g Div. | NO                                              | Competitive Bidding               | Within FY2020                          | Within FY2020              | Within FY2020   | Within FY2020    |  | Others          | 4,000,000.00           |              | 4,000,000.00  | RF                                     |
| 1.10       | Provision of Coffee Shop                                                                    | Bldg. Ad./Eng'g Div. | NO                                              | NP-53.9 - Small Value Procurement | Within FY2020                          | N/A                        | Within FY2020   | Within FY2020    |  | Others          | 950,000.00             |              | 950,000.00    | RF                                     |
| 1.11       | Renovation & Improvement of Guard House                                                     | Bldg. Ad./Eng'g Div. | NO                                              | Competitive Bidding               | Within FY2020                          | Within FY2020              | Within FY2020   | Within FY2020    |  | Others          | 3,998,000.00           |              | 3,998,000.00  | RF                                     |



|      |                                                                       |                     |    |                                   |               |               |               |               |        |                |              |                |    |
|------|-----------------------------------------------------------------------|---------------------|----|-----------------------------------|---------------|---------------|---------------|---------------|--------|----------------|--------------|----------------|----|
| 1.12 | Renovation & Improvement of Open Area                                 | Bldg. Ad./Engg Div. | NO | Competitive Bidding               | Within FY2020 | Within FY2020 | Within FY2020 | Within FY2020 | Others | 18,782,000.00  |              | 18,782,000.00  | RF |
| 2    | <b>GOODS AND SERVICES</b>                                             |                     |    |                                   |               |               |               |               |        |                |              |                |    |
| 2.1  | Common Supplies and Equipment available at PS-DBM                     | NPO                 | NO | NP-53.5 Agency-to-Agency          | N/A           | N/A           | Within FY2020 | Within FY2020 | Others | 695,476.95     | 695,476.95   |                | RF |
| 2.2  | Common Supplies and Equipment not available at PS-DBM                 | NPO                 | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 9,554,695.10   | 9,554,695.10 |                | RF |
| 3    | <b>MACHINES/EQUIPMENT</b>                                             |                     |    |                                   |               |               |               |               |        |                |              |                |    |
| 3.1  | Various Machines for Press Division                                   | Press Div.          | NO | Competitive Bidding               | Within FY2020 | Within FY2020 | Within FY2020 | Within FY2020 | Others | 154,540,000.00 |              | 154,540,000.00 | RF |
| 3.2  | Jogger Table                                                          | Press Div.          | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 800,000.00     |              | 800,000.00     | RF |
| 3.3  | Various Equipment                                                     | Press Div.          | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 144,750.00     |              | 144,750.00     | RF |
| 3.4  | Various Machines                                                      | Finishing Div.      | NO | Competitive Bidding               | Within FY2020 | Within FY2020 | Within FY2020 | Within FY2020 | Others | 87,620,000.00  |              | 87,620,000.00  | RF |
| 3.5  | CTP-Computer-to-Plate                                                 | Photo. Div.         | NO | Competitive Bidding               | Within FY2020 | Within FY2020 | Within FY2020 | Within FY2020 | Others | 10,000,000.00  |              | 10,000,000.00  | RF |
| 3.6  | Various Machines                                                      | Eng'g Div.          | NO | Competitive Bidding               | Within FY2020 | Within FY2020 | Within FY2020 | Within FY2020 | Others | 4,600,000.00   |              | 4,600,000.00   | RF |
| 3.7  | Various Tools & Equipment                                             | Eng'g Div.          | NO | Competitive Bidding               | Within FY2020 | Within FY2020 | Within FY2020 | Within FY2020 | Others | 2,768,000.00   |              | 2,768,000.00   | RF |
| 3.8  | Various Electrical Equipment                                          | Eng'g Div.          | NO | Competitive Bidding               | Within FY2020 | Within FY2020 | Within FY2020 | Within FY2020 | Others | 9,640,000.00   |              | 9,640,000.00   | RF |
| 3.9  | Vacuum single head paper counting machine                             | SMD                 | NO | Competitive Bidding               | Within FY2020 | Within FY2020 | Within FY2020 | Within FY2020 | Others | 3,500,000.00   |              | 3,500,000.00   | RF |
| 3.10 | Various Paper Shredder (heavy duty)                                   | BAC/HRM             | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 65,000.00      |              | 65,000.00      | RF |
| 3.11 | Smart TV, 65" (LED)                                                   | Composing Div.      | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 100,000.00     |              | 100,000.00     | RF |
| 3.12 | Various Office Equipment                                              | Director's Office   | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 179,956.00     |              | 179,956.00     | RF |
| 3.13 | Various Office Equipment for Recruitment, Selection & Placement (RSP) | HRM                 | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 78,000.00      |              | 78,000.00      | RF |
| 3.14 | Various Equipment & Supplies                                          | Eng'g Div.          | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 175,900.00     |              | 175,900.00     | RF |



|      |                                                                           |                                    |    |                                   |               |               |               |               |        |               |               |              |    |
|------|---------------------------------------------------------------------------|------------------------------------|----|-----------------------------------|---------------|---------------|---------------|---------------|--------|---------------|---------------|--------------|----|
| 3.15 | Various Office Equipment & Device                                         | JV-SC                              | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 201,500.00    |               | 201,500.00   | RF |
| 3.16 | Various Office Equipment                                                  | SMD                                | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 268,000.00    |               | 268,000.00   | RF |
| 3.17 | Various Office Equipment                                                  | PPCD                               | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 317,000.00    |               | 317,000.00   | RF |
| 3.18 | Various Equipment and Supplies                                            | Admin. Div.                        | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 1,034,000.00  |               | 1,034,000.00 | RF |
| 3.19 | Various Office Equipment & Training Materials                             | Professional Dev't Committee (PDC) | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 120,000.00    |               | 120,000.00   | RF |
| 3.20 | Various Equipment                                                         | Information Technology Unit (ITU)  | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 178,000.00    |               | 178,000.00   | RF |
| 3.21 | Various CCTV's including additional & upgrading of CCTV DVR               | Information Technology Unit (ITU)  | NO | Competitive Bidding               | Within FY2020 | Within FY2020 | Within FY2020 | Within FY2020 | Others | 1,900,000.00  |               | 1,900,000.00 | RF |
| 4    | MANPOWER AUGMENTATION                                                     |                                    |    |                                   |               |               |               |               |        |               |               |              |    |
| 4.1  | Job Order (50 Personnel)                                                  | Finishing Div.                     | NO | Competitive Bidding               | Within FY2020 | Within FY2020 | Within FY2020 | Within FY2020 | Others | 10,000,000.00 | 10,000,000.00 |              | RF |
| 5    | REPAIR AND PREVENTIVE/SERVICE MAINTENANCE                                 |                                    |    |                                   |               |               |               |               |        |               |               |              |    |
| 5.1  | Various Repairs and Maintenance                                           | PPCD                               | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 360,000.00    | 360,000.00    |              | RF |
| 5.2  | Various Repairs and Preventive/Service Maintenance                        | Admin. Div.                        | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 520,000.00    | 520,000.00    |              | RF |
| 5.3  | Various Repairs & Maintenance of Office Equipment                         | BAC                                | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 170,000.00    | 170,000.00    |              | RF |
| 5.4  | ACU maintenance and repairs (various equipment/devices & supplies)        | Eng'g Div.                         | NO | Competitive Bidding               | Within FY2020 | Within FY2020 | Within FY2020 | Within FY2020 | Others | 1,173,288.00  | 1,173,288.00  |              | RF |
| 5.5  | Electrical maintenance and repairs (various equipment/devices & supplies) | Eng'g Div.                         | NO | Competitive Bidding               | Within FY2020 | Within FY2020 | Within FY2020 | Within FY2020 | Others | 8,645,314.00  | 8,645,314.00  |              | RF |
| 5.6  | Machanical maintenance and repairs (various equipment/devices & supplies) | Eng'g Div.                         | NO | Competitive Bidding               | Within FY2020 | Within FY2020 | Within FY2020 | Within FY2020 | Others | 1,674,714.00  | 1,674,714.00  |              | RF |
| 5.7  | Plumbing maintenance and repairs (various equipment/devices & supplies)   | Eng'g Div.                         | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 298,724.00    | 298,724.00    |              | RF |



|      |                                                                                          |                      |    |                                   |               |               |               |               |        |               |               |  |    |
|------|------------------------------------------------------------------------------------------|----------------------|----|-----------------------------------|---------------|---------------|---------------|---------------|--------|---------------|---------------|--|----|
| 5.8  | Building & office furniture maintenance & repairs (various equipment/devices & supplies) | Eng'g Div.           | NO | Competitive Bidding               | Within FY2020 | Within FY2020 | Within FY2020 | Within FY2020 | Others | 1,544,380.00  | 1,544,380.00  |  | RF |
| 5.9  | Preventive Maintenance of Freight Elevators and Power Generator Set                      | Eng'g Div.           | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 500,000.00    | 500,000.00    |  | RF |
| 5.10 | Rehabilitation/retrofitting of electrical system                                         | Eng'g Div.           | NO | Competitive Bidding               | Within FY2020 | Within FY2020 | Within FY2020 | Within FY2020 | Others | 70,000,000.00 | 70,000,000.00 |  | RF |
| 5.11 | Various repairs and maintenance of printers and photocopier                              | Director's Office    | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 156,000.00    | 156,000.00    |  | RF |
| 5.12 | Repair and maintenance of Suzuki Ertiga (GOJ 229)                                        | Director's Office    | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 96,000.00     | 96,000.00     |  | RF |
| 5.13 | Repairs & maintenance of various equipment                                               | FMD                  | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 30,000.00     | 30,000.00     |  | RF |
| 5.14 | Repairs & maintenance of various equipment                                               | Composing Div.       | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 200,000.00    | 200,000.00    |  | RF |
| 5.15 | Various repairs & maintenance of various equipment                                       | Photo. Div.          | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 1,000,000.00  | 1,000,000.00  |  | RF |
| 5.16 | Repair and maintenance of photocopier                                                    | SMD                  | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 25,000.00     | 25,000.00     |  | RF |
| 5.17 | Repair and Maintenance of Various Machines                                               | Press Div.           | NO | Competitive Bidding               | Within FY2020 | Within FY2020 | Within FY2020 | Within FY2020 | Others | 43,240,000.00 | 43,240,000.00 |  | RF |
| 6    | PRINTING PAPER SUPPLIES                                                                  |                      |    |                                   |               |               |               |               |        |               |               |  |    |
| 6.1  | Various White Book Paper (in pieces)                                                     | PPCD/Paper Warehouse | NO | Competitive Bidding               | Within FY2020 | Within FY2020 | Within FY2020 | Within FY2020 | Others | 29,346,000.00 | 29,346,000.00 |  | RF |
| 6.2  | Various Bond Paper (in pieces)                                                           | PPCD/Paper Warehouse | NO | Competitive Bidding               | Within FY2020 | Within FY2020 | Within FY2020 | Within FY2020 | Others | 2,900,000.00  | 2,900,000.00  |  | RF |
| 6.3  | Various Kraft Paper (in pieces)                                                          | PPCD/Paper Warehouse | NO | Competitive Bidding               | Within FY2020 | Within FY2020 | Within FY2020 | Within FY2020 | Others | 3,020,000.00  | 3,020,000.00  |  | RF |
| 6.4  | Matte, 130 gsm, 25" x 38", 500pcs/m. (in pieces)                                         | PPCD/Paper Warehouse | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 60,000.00     | 60,000.00     |  | RF |
| 6.5  | Various Bristol Board (in pieces)                                                        | PPCD/Paper Warehouse | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 611,000.00    | 611,000.00    |  | RF |
| 6.6  | Various Foldcote (Paper, Callpher, Koppar) (in pieces)                                   | PPCD/Paper Warehouse | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 259,000.00    | 259,000.00    |  | RF |
| 6.7  | Kromekote 189, 220 gsm (in pieces)                                                       | PPCD/Paper Warehouse | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 82,500.00     | 82,500.00     |  | RF |



|      |                                                  |                      |    |                                   |               |               |               |               |        |                |                |  |    |
|------|--------------------------------------------------|----------------------|----|-----------------------------------|---------------|---------------|---------------|---------------|--------|----------------|----------------|--|----|
| 6.8  | Jute Tagboard, 14 points (in pieces)             | PPCD/Paper Warehouse | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 980,000.00     | 980,000.00     |  | RF |
| 6.9  | Ivory Textra, 215 gsm (in pieces)                | PPCD/Paper Warehouse | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 54,000.00      | 54,000.00      |  | RF |
| 6.10 | Ultra Whiteboard, 220 gsm (in pieces)            | PPCD/Paper Warehouse | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 220,000.00     | 220,000.00     |  | RF |
| 6.11 | Various Self Adhesive (Paper, Matte)             | PPCD/Paper Warehouse | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 20,000.00      | 20,000.00      |  | RF |
| 6.12 | White Mailing Envelope 9.5" x 4-1/2" (in pieces) | PPCD/Paper Warehouse | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 50,000.00      | 50,000.00      |  | RF |
| 6.13 | Various Brown Envelope                           | PPCD/Paper Warehouse | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 42,500.00      | 42,500.00      |  | RF |
| 6.14 | Various Chipboard (in pieces)                    | PPCD/Paper Warehouse | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 489,300.00     | 489,300.00     |  | RF |
| 6.15 | Various Carbonless Paper (in pieces)             | PPCD/Paper Warehouse | NO | Competitive Bidding               | Within FY2020 | Within FY2020 | Within FY2020 | Within FY2020 | Others | 18,305,000.00  | 18,305,000.00  |  | RF |
| 6.16 | Various Carbonless Paper (in kilograms)          | PPCD/Paper Warehouse | NO | Competitive Bidding               | Within FY2020 | Within FY2020 | Within FY2020 | Within FY2020 | Others | 152,329,957.00 | 152,329,957.00 |  | RF |
| 6.17 | Various Bookpaper (in kilograms)                 | PPCD/Paper Warehouse | NO | Competitive Bidding               | Within FY2020 | Within FY2020 | Within FY2020 | Within FY2020 | Others | 10,260,395.00  | 10,260,395.00  |  | RF |
| 6.18 | White Bondpaper, 70gsm (in kilograms)            | PPCD/Paper Warehouse | NO | Competitive Bidding               | Within FY2020 | Within FY2020 | Within FY2020 | Within FY2020 | Others | 4,968,000.00   | 4,968,000.00   |  | RF |
| 6.19 | Security Paper with visible fiber (in kilograms) | PPCD/Paper Warehouse | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 598,000.00     | 598,000.00     |  | RF |
| 7    | OFFICE SUPPLIES                                  |                      |    |                                   |               |               |               |               |        |                |                |  |    |
| 7.1  | Various Office Supplies                          | Press Div.           | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 12,531.00      | 12,531.00      |  | RF |
| 7.2  | Various Office Supplies                          | HRM                  | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 244,395.00     | 244,395.00     |  | RF |
| 7.3  | Various Office Supplies                          | Eng'g Div.           | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 14,460.00      | 14,460.00      |  | RF |
| 7.4  | Various Office Supplies                          | JV-SC                | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 109,560.00     | 109,560.00     |  | RF |
| 7.5  | Various Office Supplies                          | D O - Main/D.O-Legal | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 30,100.00      | 30,100.00      |  | RF |
| 7.6  | Various Office Supplies                          | SMD                  | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 321,200.00     | 321,200.00     |  | RF |



|      |                                                                  |                                    |    |                                   |               |               |               |               |        |              |              |            |    |
|------|------------------------------------------------------------------|------------------------------------|----|-----------------------------------|---------------|---------------|---------------|---------------|--------|--------------|--------------|------------|----|
| 7.7  | Various Corrugated Boxes with NPO Logo                           | SMD                                | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 2,530,000.00 | 2,530,000.00 |            | RF |
| 7.8  | Various Office Supplies                                          | Superintendent/Bldg. Ad.           | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 55,177.00    | 55,177.00    |            | RF |
| 7.9  | Various Office Supplies                                          | Professional Dev't Committee (PDC) | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 40,000.00    | 40,000.00    |            | RF |
| 7.10 | Various Office Supplies                                          | Information Technology Unit (ITU)  | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 1,000.00     | 1,000.00     |            | RF |
| 8    | MOTOR VEHICLE                                                    |                                    |    |                                   |               |               |               |               |        |              |              |            |    |
| 8.1  | Motorcycles with accessories                                     | Admin./PPC D/FMD                   | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 370,000.00   |              | 370,000.00 | RF |
| 9    | MISCELLANEOUS EXPENSES                                           |                                    |    |                                   |               |               |               |               |        |              |              |            |    |
| 9.1  | ISO 9001:2015 QMS Project                                        | Admin. Div.                        | NO | Competitive Bidding               | Within FY2020 | Within FY2020 | Within FY2020 | Within FY2020 | Others | 4,000,000.00 | 4,000,000.00 |            | RF |
| 9.2  | Annual Physical Exam                                             | Admin. Div.                        | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 950,000.00   | 950,000.00   |            | RF |
| 9.3  | Office Cubicle                                                   | Admin. Div.                        | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 120,000.00   | 120,000.00   |            | RF |
| 9.4  | Office Partition                                                 | Admin. Div.                        | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 180,000.00   | 180,000.00   |            | RF |
| 9.5  | Other Expenses                                                   | Composing Div.                     | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 50,000.00    | 50,000.00    |            | RF |
| 10   | VARIOUS EQUIPMENT/DEVICES/MATERIALS/TOOLS/SUPPLIES FOR PRE-PRESS |                                    |    |                                   |               |               |               |               |        |              |              |            |    |
| 10.1 | CTP Air Supply Filter                                            | Photo. Div.                        | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 5,000.00     | 5,000.00     |            | RF |
| 10.2 | Ink, EPSON Stylus Pro 7890                                       | Photo. Div.                        | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 630,000.00   | 630,000.00   |            | RF |
| 10.3 | Various KODAK CTP Thermal Plates                                 | Photo. Div.                        | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 400,000.00   | 400,000.00   |            | RF |
| 10.4 | Gum 850S Plate Finisher                                          | Photo. Div.                        | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 17,000.00    | 17,000.00    |            | RF |



|       |                                                                     |                |     |                                   |               |     |               |               |        |              |              |           |    |
|-------|---------------------------------------------------------------------|----------------|-----|-----------------------------------|---------------|-----|---------------|---------------|--------|--------------|--------------|-----------|----|
| 10.5  | Various Thermal Plates                                              | Photo. Div.    | NO  | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 1,209,000.00 | 1,209,000.00 |           | RF |
| 10.6  | Toray Polymer Plastic Plates                                        | Photo. Div.    | NO  | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 160,000.00   | 160,000.00   |           | RF |
| 10.7  | Various Fujifilm Materials                                          | Photo. Div.    | NO  | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 133,736.00   | 133,736.00   |           | RF |
| 10.8  | Various devices/materials/supplies                                  | Photo. Div.    | NO  | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 247,193.00   | 247,193.00   |           | RF |
| 10.9  | Various Supplies                                                    | Composing Div. | YES | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 15,977.00    | 15,977.00    |           | RF |
| 11    | <b>VARIOUS EQUIPMENT/DEVICES/MATERIALS/TOOLS/SUPPLIES FOR PRESS</b> |                |     |                                   |               |     |               |               |        |              |              |           |    |
| 11.1  | Air Compressor                                                      | Press Div.     | NO  | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 26,000.00    |              | 26,000.00 | RF |
| 11.2  | Air Filter (various sizes)                                          | Press Div.     | NO  | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 49,500.00    | 49,500.00    |           | RF |
| 11.3  | Allen Bolts & Screws (various types & sizes)                        | Press Div.     | NO  | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 6,600.00     | 6,600.00     |           | RF |
| 11.4  | Allen Caps for Bolts                                                | Press Div.     | NO  | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 3,300.00     | 3,300.00     |           | RF |
| 11.5  | Anti Dry Solution                                                   | Press Div.     | NO  | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 49,500.00    | 49,500.00    |           | RF |
| 11.6  | Bar Soap (detergent bar) jumbo                                      | Press Div.     | NO  | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 10,000.00    | 10,000.00    |           | RF |
| 11.7  | Various Bearings                                                    | Press Div.     | NO  | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 141,900.00   | 141,900.00   |           | RF |
| 11.8  | Belt Glue                                                           | Press Div.     | NO  | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 9,900.00     | 9,900.00     |           | RF |
| 11.9  | Bolts & screws (various types & sizes)                              | Press Div.     | NO  | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 3,300.00     | 3,300.00     |           | RF |
| 11.10 | Cam Bearing (various sizes)                                         | Press Div.     | NO  | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 39,600.00    | 39,600.00    |           | RF |
| 11.11 | Cleaning Tissue                                                     | Press Div.     | NO  | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 120,000.00   | 120,000.00   |           | RF |
| 11.12 | Various Compressor parts                                            | Press Div.     | NO  | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 10,400.00    | 10,400.00    |           | RF |
| 11.13 | Compressor (for Komori)                                             | Press Div.     | NO  | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 20,000.00    | 20,000.00    |           | RF |



|       |                                          |            |    |                                   |               |               |               |               |        |              |              |  |    |
|-------|------------------------------------------|------------|----|-----------------------------------|---------------|---------------|---------------|---------------|--------|--------------|--------------|--|----|
| 11.14 | Conveyor Belt                            | Press Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 110,000.00   | 110,000.00   |  | RF |
| 11.15 | Various Cutting Blades                   | Press Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 333,000.00   | 333,000.00   |  | RF |
| 11.16 | Various Cutting Sticks                   | Press Div. | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 13,500.00    | 13,500.00    |  | RF |
| 11.17 | Cutting wheels                           | Press Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 90,000.00    | 90,000.00    |  | RF |
| 11.18 | Various Cylinder Metal Jackets           | Press Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 69,300.00    | 69,300.00    |  | RF |
| 11.19 | Deleting Pen                             | Press Div. | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 18,480.00    | 18,480.00    |  | RF |
| 11.20 | Face mask                                | Press Div. | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 4,800.00     | 4,800.00     |  | RF |
| 11.21 | Fittings (various types & sizes)         | Press Div. | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 16,500.00    | 16,500.00    |  | RF |
| 11.22 | Various Rollers                          | Press Div. | NO | Competitive Bidding               | Within FY2020 | Within FY2020 | Within FY2020 | Within FY2020 | Others | 1,210,000.00 | 1,210,000.00 |  | RF |
| 11.23 | Fountain Solution                        | Press Div. | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 20,000.00    | 20,000.00    |  | RF |
| 11.24 | Gate Valves (various sizes)              | Press Div. | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 4,400.00     | 4,400.00     |  | RF |
| 11.25 | Gear Assembly                            | Press Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 300,000.00   | 300,000.00   |  | RF |
| 11.26 | Gold Ink, special mix                    | Press Div. | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 770.00       | 770.00       |  | RF |
| 11.27 | Gum Arabic                               | Press Div. | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 29,150.00    | 29,150.00    |  | RF |
| 11.28 | High Temperature Grease                  | Press Div. | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 16,000.00    | 16,000.00    |  | RF |
| 11.29 | Various Hand Gloves                      | Press Div. | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 18,000.00    | 18,000.00    |  | RF |
| 11.30 | Hand Wash (gel type)                     | Press Div. | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 35,000.00    | 35,000.00    |  | RF |
| 11.31 | Hand Truck Trolley Push Cart             | Press Div. | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 5,000.00     | 5,000.00     |  | RF |
| 11.32 | Hose for Offset Machines (various sizes) | Press Div. | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 19,800.00    | 19,800.00    |  | RF |



|       |                                      |            |    |                                   |               |     |               |               |        |              |              |  |    |
|-------|--------------------------------------|------------|----|-----------------------------------|---------------|-----|---------------|---------------|--------|--------------|--------------|--|----|
| 11.33 | Various types of inks                | Press Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 2,113,695.00 | 2,113,695.00 |  | RF |
| 11.34 | Various Isopropyl Alcohol            | Press Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 251,430.00   | 251,430.00   |  | RF |
| 11.35 | Kerosene D210                        | Press Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 176,400.00   | 176,400.00   |  | RF |
| 11.36 | Various Cutting Blades               | Press Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 550,000.00   | 550,000.00   |  | RF |
| 11.37 | Various Moleton Cloth                | Press Div. | NO | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 22,000.00    | 22,000.00    |  | RF |
| 11.38 | Numbering box for Sakurai Machines   | Press Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 750,000.00   | 750,000.00   |  | RF |
| 11.39 | Various Skips (2,4 & 6)              | Press Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 1,320,000.00 | 1,320,000.00 |  | RF |
| 11.40 | Liquid Cleaner for OCE               | Press Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 470,000.00   | 470,000.00   |  | RF |
| 11.41 | Various types of Oil                 | Press Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 227,600.00   | 227,600.00   |  | RF |
| 11.42 | Various Perforating Blades and Wheel | Press Div. | NO | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 2,420.00     | 2,420.00     |  | RF |
| 11.43 | Plate Cleaner                        | Press Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 55,000.00    | 55,000.00    |  | RF |
| 11.44 | Plate Mounting Tape                  | Press Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 19,800.00    | 19,800.00    |  | RF |
| 11.45 | Various Poly Urethane Hose           | Press Div. | NO | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 11,330.00    | 11,330.00    |  | RF |
| 11.46 | Various Punch Pin & Die              | Press Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 1,440,000.00 | 1,440,000.00 |  | RF |
| 11.47 | Remnants, 6 x 6 dia.                 | Press Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 121,000.00   | 121,000.00   |  | RF |
| 11.48 | Reducing Varnish                     | Press Div. | NO | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 30,000.00    | 30,000.00    |  | RF |



|       |                                              |            |    |                                   |               |               |               |               |        |              |              |  |    |
|-------|----------------------------------------------|------------|----|-----------------------------------|---------------|---------------|---------------|---------------|--------|--------------|--------------|--|----|
| 11.49 | Various Adhesive Blankets                    | Press Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 385,670.00   | 385,670.00   |  | RF |
| 11.50 | Roller Ink                                   | Press Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 60,000.00    | 60,000.00    |  | RF |
| 11.51 | Various Rubber Blankets                      | Press Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 52,900.00    | 52,900.00    |  | RF |
| 11.52 | Rubber Band                                  | Press Div. | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 750.00       | 750.00       |  | RF |
| 11.53 | Various Rubber Roller & Sucker)              | Press Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 297,000.00   | 297,000.00   |  | RF |
| 11.54 | Sand paper (assorted)                        | Press Div. | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 2,200.00     | 2,200.00     |  | RF |
| 11.55 | Various Sheet Delivery Accessories           | Press Div. | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 18,150.00    | 18,150.00    |  | RF |
| 11.56 | Silicon Mould Release                        | Press Div. | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 13,200.00    | 13,200.00    |  | RF |
| 11.57 | Socket Wrench                                | Press Div. | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 1,500.00     | 1,500.00     |  | RF |
| 11.58 | Sprocket                                     | Press Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 135,000.00   | 135,000.00   |  | RF |
| 11.59 | Timing Belt                                  | Press Div. | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 20,000.00    | 20,000.00    |  | RF |
| 11.60 | Viskovita Sponge                             | Press Div. | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 9,240.00     | 9,240.00     |  | RF |
| 11.61 | Various Brushes                              | Press Div. | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 22,880.00    | 22,880.00    |  | RF |
| 11.62 | Stretch Film                                 | Press Div. | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 38,500.00    | 38,500.00    |  | RF |
| 11.63 | Various Cutter Knife & Blade                 | Press Div. | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 15,400.00    | 15,400.00    |  | RF |
| 11.64 | Stripsol Ink Remover                         | Press Div. | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 2,640.00     | 2,640.00     |  | RF |
| 11.65 | Tarpaulin Rolls (varous sizes)               | Press Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 1,000,000.00 | 1,000,000.00 |  | RF |
| 11.66 | Various Toner Cartridge for Fuji Versant 180 | Press Div. | NO | Competitive Bidding               | Within FY2020 | Within FY2020 | Within FY2020 | Within FY2020 | Others | 7,791,000.00 | 7,791,000.00 |  | RF |
| 11.67 | Tympan Topsheet                              | Press Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 108,680.00   | 108,680.00   |  | RF |



|       |                                                                   |                |    |                                   |               |               |               |               |        |               |               |  |    |
|-------|-------------------------------------------------------------------|----------------|----|-----------------------------------|---------------|---------------|---------------|---------------|--------|---------------|---------------|--|----|
| 11.68 | Tri-Fountain Solution                                             | Press Div.     | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 195,000.00    | 195,000.00    |  | RF |
| 11.69 | Luminescent Yellow Gold                                           | Press Div.     | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 75,000.00     | 75,000.00     |  | RF |
| 11.70 | V-Belt (various sizes)                                            | Press Div.     | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 33,000.00     | 33,000.00     |  | RF |
| 11.71 | Various Washer Blades                                             | Press Div.     | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 165,000.00    | 165,000.00    |  | RF |
| 11.72 | Waste Toner Container                                             | Press Div.     | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 8,000.00      | 8,000.00      |  | RF |
| 11.73 | Weighing Scale, Digital                                           | Press Div.     | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 5,000.00      | 5,000.00      |  | RF |
| 12    | CONSUMABLES                                                       |                |    |                                   |               |               |               |               |        |               |               |  |    |
| 12.1  | Various Consumables                                               | Press Div.     | NO | Competitive Bidding               | Within FY2020 | Within FY2020 | Within FY2020 | Within FY2020 | Others | 12,271,490.00 | 12,271,490.00 |  | RF |
| 13    | VARIOUS EQUIPMENT/DEVICES/MATERIALS/TOOLS/SUPPLIES FOR POST-PRESS |                |    |                                   |               |               |               |               |        |               |               |  |    |
| 13.1  | Belt Backgauge                                                    | Finishing Div. | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 11,700.00     | 11,700.00     |  | RF |
| 13.2  | Belt Gear                                                         | Finishing Div. | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 18,750.00     | 18,750.00     |  | RF |
| 13.3  | Brushless DC Motor                                                | Finishing Div. | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 18,000.00     | 18,000.00     |  | RF |
| 13.4  | Various Coloring Powder                                           | Finishing Div. | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 2,940.00      | 2,940.00      |  | RF |
| 13.5  | Various Cutting Machine Blade                                     | Finishing Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 240,000.00    | 240,000.00    |  | RF |
| 13.6  | Various Cutting Sticks                                            | Finishing Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 122,240.00    | 122,240.00    |  | RF |
| 13.7  | Brake Strap                                                       | Finishing Div. | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 5,000.00      | 5,000.00      |  | RF |
| 13.8  | Various belts                                                     | Finishing Div. | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 6,000.00      | 6,000.00      |  | RF |
| 13.9  | Clincher Assembly                                                 | Finishing Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 62,500.00     | 62,500.00     |  | RF |
| 13.10 | Driver                                                            | Finishing Div. | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 9,000.00      | 9,000.00      |  | RF |



|       |                                        |                |    |                                   |               |     |               |               |        |            |            |  |    |
|-------|----------------------------------------|----------------|----|-----------------------------------|---------------|-----|---------------|---------------|--------|------------|------------|--|----|
| 13.11 | Various Formers                        | Finishing Div. | NO | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 18,000.00  | 18,000.00  |  | RF |
| 13.12 | Exhaust Fan                            | Finishing Div. | NO | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 2,250.00   | 2,250.00   |  | RF |
| 13.13 | Various Tools                          | Finishing Div. | NO | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 13,908.00  | 13,908.00  |  | RF |
| 13.14 | Fuse Bolt with Nut                     | Finishing Div. | NO | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 10,500.00  | 10,500.00  |  | RF |
| 13.15 | Various Hollow Drills                  | Finishing Div. | NO | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 19,500.00  | 19,500.00  |  | RF |
| 13.16 | Various Hand Paginer                   | Finishing Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 912,520.00 | 912,520.00 |  | RF |
| 13.17 | Various Ink for Hand Numbering Machine | Finishing Div. | NO | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 17,760.00  | 17,760.00  |  | RF |
| 13.18 | WD-40 Lubricant aerosol spray          | Finishing Div. | NO | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 3,200.00   | 3,200.00   |  | RF |
| 13.19 | Silicone Mould Release                 | Finishing Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 105,000.00 | 105,000.00 |  | RF |
| 13.20 | Various Stitching Wires                | Finishing Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 600,000.00 | 600,000.00 |  | RF |
| 13.21 | Various Mandrels                       | Finishing Div. | NO | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 3,000.00   | 3,000.00   |  | RF |
| 13.22 | Corrugated Cartoon                     | Finishing Div. | NO | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 38,000.00  | 38,000.00  |  | RF |
| 13.23 | Various Corrugated Boxes               | Finishing Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 246,000.00 | 246,000.00 |  | RF |
| 13.24 | Gummed Tape                            | Finishing Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 120,000.00 | 120,000.00 |  | RF |
| 13.25 | Hot Melt Glue                          | Finishing Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 62,000.00  | 62,000.00  |  | RF |
| 13.26 | Packaging Tape                         | Finishing Div. | NO | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 28,800.00  | 28,800.00  |  | RF |
| 13.27 | Various Plastic Strap & Twine          | Finishing Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 478,920.00 | 478,920.00 |  | RF |
| 13.28 | Perforating Circular Blade             | Finishing Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 156,250.00 | 156,250.00 |  | RF |



|       |                              |                |    |                                   |               |     |               |               |        |            |            |  |    |
|-------|------------------------------|----------------|----|-----------------------------------|---------------|-----|---------------|---------------|--------|------------|------------|--|----|
| 13.29 | Round Die                    | Finishing Div. | NO | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 37,500.00  | 37,500.00  |  | RF |
| 13.30 | Various Rubber Stamps        | Finishing Div. | NO | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 1,000.00   | 1,000.00   |  | RF |
| 13.31 | Thermostat                   | Finishing Div. | NO | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 10,000.00  | 10,000.00  |  | RF |
| 13.32 | Microswitch Lever            | Finishing Div. | NO | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 2,600.00   | 2,600.00   |  | RF |
| 13.33 | CP Duo Care Kit-A            | Finishing Div. | NO | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 39,750.00  | 39,750.00  |  | RF |
| 13.34 | Horizontal Perforating Blade | Finishing Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 84,900.00  | 84,900.00  |  | RF |
| 13.35 | Perforating Stick            | Finishing Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 73,800.00  | 73,800.00  |  | RF |
| 13.36 | Vertical Perforating Wheel   | Finishing Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 127,500.00 | 127,500.00 |  | RF |
| 13.37 | Vertical Perforating Roller  | Finishing Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 210,000.00 | 210,000.00 |  | RF |
| 13.38 | Perforating Tool Assembly    | Finishing Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 129,000.00 | 129,000.00 |  | RF |
| 13.39 | Creasing Tool assembly       | Finishing Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 116,000.00 | 116,000.00 |  | RF |
| 13.40 | Apron                        | Finishing Div. | NO | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 17,500.00  | 17,500.00  |  | RF |
| 13.41 | Various Paint Brushes        | Finishing Div. | NO | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 8,756.00   | 8,756.00   |  | RF |
| 13.42 | Hand Knitted Gloves          | Finishing Div. | NO | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 10,200.00  | 10,200.00  |  | RF |
| 13.43 | Glycerine                    | Finishing Div. | NO | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 1,504.00   | 1,504.00   |  | RF |
| 13.44 | Various Chipboards           | Finishing Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 625,000.00 | 625,000.00 |  | RF |
| 13.45 | Headband                     | Finishing Div. | NO | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 18,000.00  | 18,000.00  |  | RF |
| 13.46 | Heater Plate                 | Finishing Div. | NO | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 2,000.00   | 2,000.00   |  | RF |



|       |                               |                |    |                                   |               |     |               |               |        |              |              |  |    |
|-------|-------------------------------|----------------|----|-----------------------------------|---------------|-----|---------------|---------------|--------|--------------|--------------|--|----|
| 13.47 | Various Hooks                 | Finishing Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 384,000.00   | 384,000.00   |  | RF |
| 13.48 | Various Loop Carrier          | Finishing Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 352,600.00   | 352,600.00   |  | RF |
| 13.49 | Various Needles               | Finishing Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 165,339.00   | 165,339.00   |  | RF |
| 13.50 | Various Nylon Threads         | Finishing Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 65,250.00    | 65,250.00    |  | RF |
| 13.51 | Various Solid Metal Base      | Finishing Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 62,500.00    | 62,500.00    |  | RF |
| 13.52 | Various Cliché                | Finishing Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 116,000.00   | 116,000.00   |  | RF |
| 13.53 | Strip Heater                  | Finishing Div. | NO | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 6,875.00     | 6,875.00     |  | RF |
| 13.54 | Various Impregnated Bookcloth | Finishing Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 51,600.00    | 51,600.00    |  | RF |
| 13.55 | Various Leatherettes          | Finishing Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 1,355,400.00 | 1,355,400.00 |  | RF |
| 13.56 | Various Levants               | Finishing Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 6,742,960.00 | 6,742,960.00 |  | RF |
| 13.67 | Brown Canvass                 | Finishing Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 357,000.00   | 357,000.00   |  | RF |
| 13.58 | Various Cello                 | Finishing Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 621,000.00   | 621,000.00   |  | RF |
| 13.59 | White Glue                    | Finishing Div. | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 324,000.00   | 324,000.00   |  | RF |
| 13.60 | Stretch Film                  | Finishing Div. | NO | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 2,800.00     | 2,800.00     |  | RF |
| 13.61 | Surgical Mask                 | Finishing Div. | NO | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 15,000.00    | 15,000.00    |  | RF |
| 13.62 | Plastic Cover                 | Finishing Div. | NO | Shopping                          | Within FY2020 | N/A | Within FY2020 | Within FY2020 | Others | 2,600.00     | 2,600.00     |  | RF |



|       |                                                                              |                                   |    |                                   |               |               |               |               |        |               |              |               |    |
|-------|------------------------------------------------------------------------------|-----------------------------------|----|-----------------------------------|---------------|---------------|---------------|---------------|--------|---------------|--------------|---------------|----|
| 13.63 | Toner for Xerox Machine                                                      | Finishing Div.                    | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 50,000.00     | 50,000.00    |               | RF |
| 13.64 | Various Spare Parts of Machines                                              | Finishing Div.                    | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 1,734,674.00  | 1,734,674.00 |               | RF |
| 14    | SYSTEM DEVELOPMENT                                                           |                                   |    |                                   |               |               |               |               |        |               |              |               |    |
| 14.1  | Phase IV                                                                     | Information Technology Unit (ITU) | NO | Competitive Bidding               | Within FY2020 | Within FY2020 | Within FY2020 | Within FY2020 | Others | 12,000,000.00 |              | 12,000,000.00 | RF |
| 15    | FURNITURES & FIXTURES                                                        |                                   |    |                                   |               |               |               |               |        |               |              |               |    |
| 15.1  | Various Furnitures                                                           | Information Technology Unit (ITU) | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 99,000.00     | 99,000.00    |               | RF |
| 15.2  | Various Furnitures & Fixtures                                                | SMD                               | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 367,100.00    | 367,100.00   |               | RF |
| 15.3  | Various Furnitures & Fixtures                                                | HRM                               | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 81,000.00     | 81,000.00    |               | RF |
| 15.4  | Various Furnitures & Fixtures                                                | Press Div.                        | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 259,765.00    | 259,765.00   |               | RF |
| 15.5  | Various Furnitures & Fixtures                                                | Composing Div.                    | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 96,000.00     | 96,000.00    |               | RF |
| 15.6  | Various Furnitures & Fixtures                                                | Photo. Div.                       | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 104,100.00    | 104,100.00   |               | RF |
| 15.7  | Various Furnitures & Fixtures                                                | Admin. Div.                       | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 95,000.00     | 95,000.00    |               | RF |
| 16    | ICT EQUIPMENT                                                                |                                   |    |                                   |               |               |               |               |        |               |              |               |    |
| 16.1  | Various Desktop Computers with SSD OS, Word Processing & Anti-Virus Software | Information Technology Unit (ITU) | NO | Competitive Bidding               | Within FY2020 | Within FY2020 | Within FY2020 | Within FY2020 | Others | 8,500,000.00  |              | 8,500,000.00  | RF |
| 16.2  | Various Laptops with OS, Word Processing & Anti-Virus Software               | Information Technology Unit (ITU) | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 700,000.00    |              | 700,000.00    | RF |
| 16.3  | Computers for Training                                                       | Information Technology Unit (ITU) | NO | Competitive Bidding               | Within FY2020 | Within FY2020 | Within FY2020 | Within FY2020 | Others | 2,400,000.00  |              | 2,400,000.00  | RF |
| 16.4  | Server Computer Unit                                                         | Information Technology Unit (ITU) | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 600,000.00    |              | 600,000.00    | RF |



|      |                                            |                                   |    |                                   |               |               |               |               |        |              |  |              |    |
|------|--------------------------------------------|-----------------------------------|----|-----------------------------------|---------------|---------------|---------------|---------------|--------|--------------|--|--------------|----|
| 16.5 | Various Printers                           | Information Technology Unit (ITU) | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 700,000.00   |  | 700,000.00   | RF |
| 16.6 | 65" 4K Interactive Flat Panel              | Information Technology Unit (ITU) | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 130,000.00   |  | 130,000.00   | RF |
| 16.7 | Various Uninterruptible Power Supply (UPS) | Information Technology Unit (ITU) | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 525,000.00   |  | 525,000.00   | RF |
| 16.8 | Various Spotlight Presenter/Clicker        | Information Technology Unit (ITU) | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 24,000.00    |  | 24,000.00    | RF |
| 17   | COMPUTER SUPPLIES                          |                                   |    |                                   |               |               |               |               |        |              |  |              |    |
| 17.1 | Various Computer Supplies                  | Information Technology Unit (ITU) | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 459,200.00   |  | 459,200.00   | RF |
| 17.2 | Various Computer Softwares                 | Information Technology Unit (ITU) | NO | Competitive Bidding               | Within FY2020 | Within FY2020 | Within FY2020 | Within FY2020 | Others | 7,000,000.00 |  | 7,000,000.00 | RF |
| 17.3 | Various Hardware & Technical Supplies      | Information Technology Unit (ITU) | NO | Shopping                          | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 41,750.00    |  | 41,750.00    |    |
| 18   | STRUCTURED DATA CABLING                    |                                   |    |                                   |               |               |               |               |        |              |  |              |    |
| 18.1 | Network Cabinet Transfer (5 lots)          | Information Technology Unit (ITU) | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 1,875,000.00 |  | 1,875,000.00 | RF |
| 18.2 | Various Network & Wifi Supplies            | Information Technology Unit (ITU) | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 400,000.00   |  | 400,000.00   | RF |
| 18.3 | Series Access Ethernet Switch              | Information Technology Unit (ITU) | NO | NP-53.9 - Small Value Procurement | Within FY2020 | N/A           | Within FY2020 | Within FY2020 | Others | 55,000.00    |  | 55,000.00    | RF |
|      |                                            |                                   |    |                                   |               |               |               |               |        |              |  |              |    |

Total (Php):

867,245,515.05

461,010,409.05

406,235,106.00



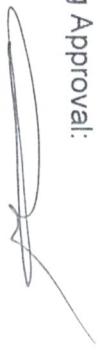
Prepared By:

  
**REDEN B. BOSE**  
BAC Secretariat

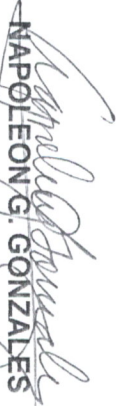
Noted By:

  
**ROY-LEO C. PABLO**  
Head, BAC Secretariat

Recommending Approval:

  
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Regular Member

APPROVED BY:

  
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Director IV (w)