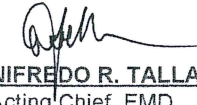


**PROGRAM BUDGET MATRIX
2018 - Total Proposed Program**

DEPARTMENT/AGENCY: Presidential Communications Office (PCO)/National Printing Office							
UACS	Activities/Projects	Status	Amount (In thousand)				
			PS	MOOE	FINEX	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1000000000	General Administration and Support						
103001000100000	General management and supervision	P	18,597				18,597
2000000000	Administration of Personnel Benefits						
3100000000000000	Operations	P	75,904				75,904
	OO: Responsive and self-sustained printing operations achieved						
3010100000	NATIONAL PRINTING PROGRAM		75,904				75,904
103003010100001	Production, planning and control and maintenance of printing machines		11,252				11,252
103003010100002	Production, planning and control of printing and binding activities	P	6,067				6,067
3010200000	Maintenance and repair of printing machines	P	5,185				5,185
103003010200001	Printing and binding services		64,652				64,652
103003010200002	Type setting, monotyping and photolithographic services	P	21,066				21,066
103003010200003	Press operation and cutting into standard forms and binding of printed materials	P	37,957				37,957
4000000000	Storing, shipping and trucking of finished products	P	5,629				5,629
GRAND TOTAL:			94,501				94,501
PREPARED BY:				APPROVED BY:		DATE:	
 LEAH P. DELA CRUZ OIC Budget Officer		 WINIFREDO R. TALLA Acting Chief, FMD		 FRANCISCO V. VALES, JR. Head of Office/Agency		_____ MO/DAY/YEAR	

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(6) Comparative budget justification by PAP Form B, FY 2016- FY2018

(5) NPO accomplishment and Narrative report FY2016 and as of June 2017

(4) Duly accomplished BP Forms

(14) Updated Directory of Official and Key Positions

(13) Summary of Filled and unfilled Plantilla Positions as of December FY2016 & as of June FY2017