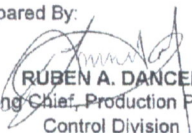
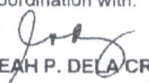


FY 2017 PHYSICAL PLAN

Department: Presidential Communications Operations Office (PCOO)
 Agency: National Printing Office
 Operating Unit: N/A
 Organization Code (UACS): 250040000000

Particulars	UACS CODE	Current Year's Accomplishment FY2016			Physical Target (FY2017)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: NATIONAL PRINTING SERVICES	3010000000										
Printing Services Completed											
Quantity											
Number of printing services completed		1,102	368	1,470	1,550	390	385	390	385	80	increase of 4-5% from its target FY2016
Quality											
Percentage of printing services completed and the accuracy for every work order		95%	98%	97%	100%	100%	100%	100%	100%	4%	
Timeliness											
Percentage of printing services completed one day before set schedule		95%	98%	97%	100%	100%	100%	100%	100%	4%	

Prepared By:

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 Date:

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 Date:

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 Director IV
 Date: