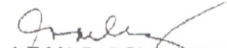




PROGRAM BUDGET MATRIX  
2017 - Current Program

DEPARTMENT/AGENCY: Presidential Communications Operations Office (PCOO)/National Printing Office							
UACS	Activities/Projects	Status	Amount (in thousand)				
			PS	MOOE	FINEX	CC	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
100000000	General Administration and Support		24,962				24,962
103001000100000	General management and supervision	Ongoing	24,913				24,913
200000000	Administration of Personnel Benefits	Ongoing	49				49
301000000	Operations		104,352				104,352
301010000	MFO 1: NATIONAL PRINTING SERVICES		104,352				104,352
103003010100001	Production, planning and control and maintenance of printing machines		14,790				14,790
103003010100002	Production, planning and control of printing and binding activities	Ongoing	7,747				7,747
301020000	Maintenance and repair of printing machines	Ongoing	7,043				7,043
103003010200001	Printing and binding services		89,562				89,562
103003010200002	Type setting, monotyping and photolithographic services	Ongoing	28,984				28,984
103003010200003	Press operation and cutting into standard forms and binding of printed materials	Ongoing	52,609				52,609
400000000	Storing, shipping and trucking of finished products	Ongoing	7,969				7,969
<b>GRAND TOTAL:</b>			<b>129,314</b>				<b>129,314</b>
PREPARED BY:  <b>LEAH P. DELA CRUZ</b> Budget Officer		 <b>WINIFREDO R. TALLA</b> Acting Chief, FMD	APPROVED BY:  <b>FRANCISCO V. VALES, JR.</b> Head of Office/Agency	DATE: _____ MO/DAY/YEAR			