

MFO BUDGET MATRIX						
						2014 Actual Obligations
						2015 Current Program
				x		2016 Total Proposed Prog
					x	Hard Budge
						New Spent
DEPARTMENT/AGENCY: Presidential Communications Operations Office / NATIONAL PRINTING OFFICE						
UACS Code	PAP/Code	Status (OG) (P) (T)	AMOUNT			
			PS	MOOE	FINEX	CO
(1)	(2)	(3)	(4)	(5)	(6)	(7)
207542	A. PROGRAMS					
100000000	I. General Administration and Support					
100010000	1. Gen. Management and Supervision	OG	25,763			
	Unprogrammed Fund					
	PGF					
300000000	II. Operations					
301000000	MFO 1: National Printing Services		108,066	0		
301010000	a. Production, planning and control and maintenance of printing machines		15,421	0		
301010001	1. Production planning and control of printing and binding services		8,082			
301000002	2. Maintenance & repair of printing machines		7,339			
301020000	b. Printing and Binding Services		92,645	0		
301020001	1. Typesetting, monotyping and photoengraving services		29,904			
301020002	2. Press operation and cutting into standard forms & binding of forms & binding of printed materials		54,646			
301020003	3. Storing, shipping and trucking of finished products		8,095			
	TOTAL		133,829	0		0
<i>(Note: Net of RLIP P133,829,000.00 + RLIP P12,376,000.00= P146,205,000.00 per DBM PS breakdown)</i>						
2016MFOMatrix						

