

Republic of the Philippines
 Presidential Communications Operations Office
National Printing Office
 EDSA cor. NPO Rd, Diliman, Quezon City

Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks	
				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
1	RENOVATION/REPAIR OF BUILDING STRUCTURE/OFFICES	ENGINEERING DIVISION	SVP													RF	300,000.00		300,000.00	
2	PROCUREMENT OF VARIOUS ELECTRICAL/MECHANICAL SUPPLIES	ENGINEERING DIVISION	PB													RF	826,945.44	826,945.44		
3	PROCUREMENT OF VARIOUS MATERIALS FOR PLUMBING MAINTENANCE REPAIR	ENGINEERING DIVISION	SVP													RF	72,480.40	72,480.40		
4	PROCUREMENT OF VARIOUS MATERIALS FOR ACU MAINTENANCE AND REPAIR	ENGINEERING DIVISION	SVP													RF	370,460.00	370,460.00		
5	PROCUREMENT OF VARIOUS MATERIALS FOR BUILDING & OFFICE FURNITURE MAINTENANCE AND REPAIR	ENGINEERING DIVISION	SVP													RF	466,833.00	466,833.00		
6	PROCUREMENT OF FUEL, OIL AND LUBRICANTS	VARIOUS TECHNICAL DIVISIONS	PB													RF	785,748.44	785,748.44		COST OF GOODS
7	PROCUREMENT OF VARIOUS PRINTING PAPERS	PPCD	PB													RF	254,269,104.94	254,269,104.94		COST OF GOODS
8	VARIOUS SUPPLIES/CONSUMABLES: PRE-PRESS	PHOTLITHO-GRAPHIC DIVISION	PB													RF	4,716,519.00	4,716,519.00		COST OF GOODS
9	VARIOUS MACHINE SPARE PARTS, SUPPLIES/CONSUMABLES: PRESS	PRESS DIVISION	PB													RF	4,983,330.00	4,983,330.00		COST OF GOODS
10	VARIOUS SUPPLIES/CONSUMABLES: POST-PRESS	FINISHING DIVISION	PB													RF	6,866,690.80	6,866,690.80		COST OF GOODS
11	PROCUREMENT OF INKS FOR PRINTING MACHINE AND OTHER MACHINERIES	VARIOUS TECHNICAL DIVISIONS	PB													RF	6,157,822.00	6,157,822.00		COST OF GOODS
12	PROCUREMENT OF MACHINE AND OTHER MACHINERIES		PB													RF	10,530,000.00		10,530,000.00	
	<i>IMAF-120 AUTOMATIC PLATE PROCESSOR MACHINE</i>	PHOTLITHO-GRAPHIC DIVISION																		
	<i>PERFORATING MACHINE</i>	FINISHING DIVISION																		
	<i>POLAR MOHR GUILLOTINE MACHINE</i>	FINISHING DIVISION																		
	<i>PUSH CART HEAVY DUTY</i>	SMD																		
	<i>SHEET FEED COLLATOR SIZE" 17"X28"</i>	FINISHING DIVISION																		
13	CHECK-UP, REPAIR AND MAINTENANCE OF MACHINE AND OTHER MACHINERIES	VARIOUS TECHNICAL DIVISIONS	PB													RF	5,256,000.00	5,256,000.00		
14	LEASE OF PRINTING MACHINES AND EQUIPMENT	VARIOUS TECHNICAL DIVISIONS	PB													RF	790,000,000.00	790,000,000.00		COST OF GOODS
15	PROCUREMENT OF COMMON-USE SUPPLIES AND EQUIPMENT	VARIOUS DIVISIONS	PS-DBM													RF	11,450,855.46	11,450,855.46		

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16	VEHICLE REGISTRATION, INSURANCE, CHECK-UP AND MAINTENANCE	NPO	PB													RF	315,000.00	315,000.00		
17	PROFESSIONAL SERVICES	NPO	PB													RF	9,135,456.56	9,135,456.56		
18	VARIOUS SEMINAR, TRAINING AND WORKSHOP	NPO														RF	2,000,000.00	2,000,000.00		
19	TRANSPORTATION/TRAVEL, FOREIGN AND LOCAL	NPO														RF	3,000,000.00	3,000,000.00		
20	UTILITIES AND COMMUNICATION EXPENSES	NPO														RF	9,500,000.00	9,500,000.00		
21	PRINTING, SUPPLY AND DELIVERY OF OFFICIAL BALLOTS AND OTHER ELECTION PARAPHERNALIA FOR THE NATIONAL AND LOCAL ELECTIONS 2016	NPO														RF	400,000,000.00	400,000,000.00		ACTUAL WILL DEPEND ON THE CONTRACT BET. NPO & COMELEC
22	PRINTING, SUPPLY AND DELIVERY OF OFFICIAL BALLOTS AND OTHER ELECTION PARAPHERNALIA FOR THE BARANGAY AND SK ELECTIONS 2016	NPO														RF	300,000,000.00	300,000,000.00		ACTUAL WILL DEPEND ON THE CONTRACT BET. NPO & COMELEC
	GRAND TOTAL:															1,821,003,246.04				

Date Prepared: November 26, 2015

Prepared/ Submitted by:



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Approved by:



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