



ANNUAL PROCUREMENT PLAN FOR THE YEAR 2013

Department/Bureau/Office: **National Printing Office**

Region: **National Capital Region**

Address: **EDSA cor NPO Rd, Diliman, Quezon City**

Item No.	Description	Unit Cost	Total Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
CB51-WN-A	<u>PAPER SUPPLIES</u>											
	White Carbonless Paper	3,497.86/Rm	3,600Reams	12,592,296.00	900	3,148,074.00	900	3,148,074.00	900	3,148,074.00	900	3,148,074.00
	CB Top Sheets, 28" X 34" 55 gsm Blue Image w/ NPO logo											
CFB51-PN-A	Pink Carbonless Paper	3,503.64/Rm	2,800Reams	9,810,192.00	700	2,452,548.00	700	2,452,548.00	700	2,452,548.00	700	2,452,548.00
	CB Middle Sheets, 28" X 34" 50 gsm Blue Image w/ NPO logo											
CF51-GN-A	Green Carbonless Paper	3,292.7/Rm	2,800Reams	9,219,560.00	700	2,304,890.00	700	2,304,890.00	700	2,304,890.00	700	2,304,890.00
	CF Bottom Sheet, 28" X 34" 55 gsm Blue Image w/ NPO logo											
1-D	Bookpaper, White, 74 gsm 635mm/25" X 965mm/38"	2,640.75/Rm	100Reams	264,075.00	25	66,018.57	25	66,018.57	25	66,018.57	25	66,018.57
4-B	Bookpaper, White 89 gsm 635mm/25" X 965mm/38", 60lbs.	3,071.25/Rm	100Reams	307,125.00	25	76,781.25	25	76,781.25	25	76,781.25	25	76,781.25
4-E	Bookpaper, White 104 gsm 635mm/25" X 965mm/38", 70lbs	3,127.95/Rm	300Reams	938,385.00	75	234,596.25	75	234,596.25	75	234,596.25	75	234,596.25
4-I	Bookpaper w/ NPO watermark logo 711mm/28" X 864mm/34", 70 gsm	3,286.5/Rm	200Reams	657,300.00	50	164,325.00	50	164,325.00	50	164,325.00	50	164,325.00
OG-1	White Bondpaper, 70 gsm 610mm/24" X 813mm/32"	1,299.8/Rm	700Reams	909,860.00	175	227,465.00	175	227,465.00	175	227,465.00	175	227,465.00

Item No.	Description	Unit Cost	Total Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
11-E-1	White Writingpaper, 70 gsm 711mm/28" X 864mm/34"	1,459.00/Rm	2,040Reams	2,976,360.00	510	744,090.00	510	744,090.00	510	744,090.00	510	744,090.00
CHB 20	Chipboard No. 20, Bundle of 40pcs. 660mm/26" X 965mm/38", 100lbs	48.00/Pc.	1,500Pcs.	72,000.00	375	18,000.00	375	18,000.00	375	18,000.00	375	18,000.00
CHB 40	Chipboard No. 40, Bundle of 80pcs. 660mm/26" X 965mm/38", 100lbs	22.00/Pc.	2,000Pcs.	44,000.00	500	11,000.00	500	11,000.00	500	11,000.00	500	11,000.00
CHB 80	Chipboard No. 80, Bundle of 160pcs. 660mm/26" X 965mm/38", 100lbs	16.70/Pc.	2,400Pcs.	40,080.00	600	10,020.00	600	10,020.00	600	10,020.00	600	10,020.00
27-B	Blue Writingpaper, 50 gsm 711mm/28" X 864mm/34"	1,910.00/Rm	200Reams	382,011.00	50	95,502.75	50	95,502.75	50	95,502.75	50	95,502.75
27-C	Canary Writingpaper, 50 gsm 711mm/28" X 864mm/34"	1,910.00/Rm	200Reams	382,011.00	50	95,502.75	50	95,502.75	50	95,502.75	50	95,502.75
27-G	Green Writingpaper, 50 gsm 711mm/28" X 864mm/34"	1,910.00/Rm	200Reams	382,011.00	50	95,502.75	50	95,502.75	50	95,502.75	50	95,502.75
27-P	Pink Writingpaper, 50 gsm 711mm/28" X 864mm/34"	1,910.00/Rm	200Reams	382,011.00	50	95,502.75	50	95,502.75	50	95,502.75	50	95,502.75
144-B	Jute Tagboard, 15 mils. 914mm/36" X 1,143mm/45"	36.54/Pc.	30,000Pcs.	1,096,200.00	7,500	274,050.00	7,500	274,050.00	7,500	274,050.00	7,500	274,050.00
42-B	Kraft Paper, 63 gsm 914mm/36" X 1,219mm/48"	4.00/Pc.	30,000Pcs.	120,000.00	7,500	30,000.00	7,500	30,000.00	7,500	30,000.00	7,500	30,000.00
42-A	Kraft Paper, 70 gsm 914mm/36" X 1,219mm/48"	6.90/Pc.	30,000Pcs.	207,000.00	7,500	51,750.00	7,500	51,750.00	7,500	51,750.00	7,500	51,750.00
114-B	White Bristol Board, 162 gsm 572mm/22.5" X 724mm/28.5", 75lbs	9.25/Pc.	20,000Pcs.	185,000.00	5,000	46,250.00	5,000	46,250.00	5,000	46,250.00	5,000	46,250.00
115-D	White Bristol Board, 263 gsm	15.75/Pc.	24,000Pcs.	378,000.00	6,000	94,500.00	6,000	94,500.00	6,000	94,500.00	6,000	94,500.00

Item No.	Description	Unit Cost	Total Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
116-G	572mm/22.5" X 724mm/28.5", 120lbs Green Bristol Board, 162 gsm 572mm/22.5" X 724mm/28.5", 75lbs	9.00/Pc.	15,000Pcs.	135,000.00	3,750	33,750.00	3,750	33,750.00	3,750	33,750.00	3,750	33,750.00
117-A	Foldcote Calipher 12 787mm/31" X 1,067mm/42"	27.50/Pc.	26,000Pcs.	715,000.00	6,500	178,750.00	6,500	178,750.00	6,500	178,750.00	6,500	178,750.00
118	Foldcote Koppar Calipher 12 37" X 42"	20.50/Pc.	6,000Pcs.	61,500.00	1,500	15,375.00	1,500	15,375.00	1,500	15,375.00	1,500	15,375.00
CFB-B-9	Blue Carbonless Paper, 50 gsm CFB Blue Image w/ NPO logo 711mm/28" X 864mm/34"	3503.64/Rm	60Reams	210,218.40	15	52,554.60	15	52,554.60	15	52,554.60	15	52,554.60
CFB-CN-A	Canary Carbonless Paper, 50 gsm CFB Blue Image w/ NPO logo 711mm/28" X 864mm/34"	3503.64/Rm	60Reams	210,218.40	15	52,554.60	15	52,554.60	15	52,554.60	15	52,554.60
CFB-GN-A	Green Carbonless Paper, 50 gsm CFB Blue Image w/ NPO logo 711mm/28" X 864mm/34"	3503.64/Rm	100Reams	350,364.00	25	87,591.00	25	87,591.00	25	87,591.00	25	87,591.00
CFB-WB-1	White Carbonless Paper, 50 gsm CFB Blue Image w/ NPO logo 711mm/28" X 864mm/34"	3,188.60/Rm	100Reams	318,860.00	25	79,715.00	25	79,715.00	25	79,715.00	25	79,715.00
CF-BN-A	Blue Carbonless Paper, 55 gsm CF Blue Image w/ NPO logo 711mm/28" X 864mm/34"	3,292.70/Rm	60Reams	197,562.00	15	49,390.50	15	49,390.50	15	49,390.50	15	49,390.50
CF-C-9	Canary Carbonless Paper, 55 gsm CF Blue Image w/ NPO logo 711mm/28" X 864mm/34"	3,292.70/Rm	60Reams	197,562.00	15	49,390.50	15	49,390.50	15	49,390.50	15	49,390.50
CF-P-9	Pink Carbonless Paper, 55 gsm CF Blue Image w/ NPO logo	3,292.70/Rm	60Reams	197,562.00	15	49,390.50	15	49,390.50	15	49,390.50	15	49,390.50

Item No.	Description	Unit Cost	Total Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
CF-WN-A	711mm/28" X 864mm/34" White Carbonless Paper, 55 gsm CF Blue Image w/ NPO logo 711mm/28" X 864mm/34"	3,013.50/Rm	100Reams	301,350.00	25	75,337.50	25	75,337.50	25	75,337.50	25	75,337.50
CB-WN-11	White Carbonless Paper, CB, 55 gsm Blue Image w/NPO logo in UV ink 279mm/11" X 6,000m in roll	19,687.5/Rl.	60Rolls	1,181,250.00	15	295,312.50	15	295,312.50	15	295,312.50	15	295,312.50
CFB-PN-11	Pink Carbonless Paper, CFB 50 gsm Blue Image w/NPO logo in UV ink 279mm/11" X 6,000m in roll	22,153.00/Rl.	60Rolls	1,329,180.00	15	332,295.00	15	332,295.00	15	332,295.00	15	332,295.00
CF-GN-11	Green Carbonless Paper, CF 55 gsm Blue Image w/NPO logo in UV ink 279mm/11" X 6,000m in roll	18,142.00/Rl.	60Rolls	1,088,520.00	15	272,130.00	15	272,130.00	15	272,130.00	15	272,130.00
CB-W6	White Carbonless Paper, CB, 55 gsm Blue Image w/NPO logo in UV ink 432mm/17" X 6,000m in roll	29,979.60/Rl.	60Rolls	1,798,776.00	15	449,694.00	15	449,694.00	15	449,694.00	15	449,694.00
CFB-P6	Pink Carbonless Paper, CFB, 50 gsm Blue Image w/NPO logo in UV ink 432mm/17" X 6,000m in roll	33,098.60/Rl.	60Rolls	1,985,916.00	15	496,479.00	15	496,479.00	15	496,479.00	15	496,479.00
CF-G6	Green Carbonless Paper, CF 55 gsm Blue Image w/NPO logo in UV ink 432mm/17" X 6,000m in roll	27,817.65/Rl.	60Rolls	1,669,059.00	15	417,264.75	15	417,264.75	15	417,264.75	15	417,264.75
CF-W6	White Carbonless Paper, CF, 50 gsm Blue Image w/NPO logo in UV ink 432mm/17" X 6,000m in roll	31,850.20/Rl.	40Rolls	1,274,008.00	10	318,502.00	10	318,502.00	10	318,502.00	10	318,502.00
CB-WN-10	White Carbonless Paper, CB, 55 gsm Blue Image w/NPO logo in UV ink 254mm/10" X 6,000m in roll	17,343.00/Rl.	24Rolls	416,232.00	6	104,058.00	6	104,058.00	6	104,058.00	6	104,058.00

Item No.	Description	Unit Cost	Total Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	<u>PHOTO-LITHOGRAPHIC SUPPLIES</u>											
1394.14	Presentized Plates, 50pcs/box 508mm X 445mm X 0.15mm	117.60/pc.	560 pcs.	65,856.00	140	16,461.00	140	16,461.00	140	16,461.00	140	16,461.00
1394.16	Presentized Plates, 100pcs/box 510mm X 400mm X 0.15mm	117.60/pc.	600 pcs.	70,560.00	150	17,640.00	150	17,640.00	150	17,640.00	150	17,640.00
1398.3	Presentized Plates, 30pcs/box 1016mm X 1270mm X 0.30mm	441.00/pc.	220 pcs.	97,020.00	55	24,255.00	55	24,255.00	55	24,255.00	55	24,255.00
1398.1	Presentized Plates, 30pcs/box 895mm X 1030mm X 0.30mm	420.00/pc.	700 pcs.	294,000.00	175	73,500.00	175	73,500.00	175	73,500.00	175	73,500.00
1398.2	Presentized Plates, 50pcs/box 770mm X 1030mm X 0.30mm	236.25/pc.	360 pcs.	85,050.00	90	21,262.50	90	21,262.50	90	21,262.50	90	21,262.50
1399	Presentized Plates, 30pcs/box 690mm X 840mm X 0.30mm	372.75/pc.	540 pcs.	201,285.00	135	50,321.25	135	50,321.25	135	50,321.25	135	50,321.25
1394.11	Presentized Plates, 50pcs/box 745mm X 620mm X 0.30mm	134.40/pc.	1100 pcs.	147,840.00	275	36,960.00	275	36,960.00	275	36,960.00	275	36,960.00
685-A	Film 100pcs/box, 20" X 24"	25,089.75/box	16 boxes	410,436.00	4	100,359.00	4	100,359.00	4	100,359.00	4	100,359.00
685-B	Roll Film OHL 100E, 26" X 200	26,250.00/Roll	2 rolls	52,500.00	1	26,250.00	0	0.00	1	26,250.00	0	0.00
GAFI-1	Graphic Art VR-100E, 100mm X .004	13,639.50/box	2 boxes	27,279.00	1	13,639.50	0	0.00	1	13,639.50	0	0.00
684-B	Transparent Plastic Acetate 30" X 40" X 0.007	168/pc.	240 pcs.	40,320.00	60	10,080.00	60	10,080.00	60	10,080.00	60	10,080.00
1498.4	Plastic Polymer Plates, 10pcs/box 17" X 24"	3,656.10/pc.	80 pcs.	292,488.00	20	73,122.00	20	73,122.00	20	73,122.00	20	73,122.00
1972	Blue Print Solution A & B/set	1,890.00/set	32 sets	60,480.00	8	15,120.00	8	15,120.00	8	15,120.00	8	15,120.00

Item No.	Description	Unit Cost	Total Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
484.2	Carbon Stick 13mm X 305mm	185.85/pc.	900 pcs.	167,265.00	225	41,816.25	225	41,816.25	225	41,816.25	225	41,816.25
484.1	Carbon Stick 8mm X 305mm	84.00/pc.	1,500 pcs.	126,000.00	375	31,500.00	375	31,500.00	375	31,500.00	375	31,500.00
685-A-1	Acid Fixer 5gals/box	682.50/box	8 boxes	5,460.00	2	1,365.00	2	1,365.00	2	1,365.00	2	1,365.00
589.2-C	Litholith Developer A & B 10gals./box	1,386.00/box	32 boxes	44,352.00	8	11,088.00	8	11,088.00	8	11,088.00	8	11,088.00
305	Ammonium Dichromate (Red-orange color)	525.00/kl.	24 kilos	12,600.00	6	3,150.00	6	3,150.00	6	3,150.00	6	3,150.00
1395-H	PS Negative Plate Developer	1,071.00/gal.	80 gallons	85,600.00	20	21,420.00	20	21,420.00	20	21,420.00	20	21,420.00
<u>PRINTING INKS/CHEMICALS</u> <u>and other ACCESSORY</u>												
519-PY	Process Yellow Ink 1kilo/can	388.50/kilo	28 kilos	10,878.00	7	2,719.50	7	2,719.50	7	2,719.50	7	2,719.50
921-32-E	Reflex Blue Ink 1kilo/can	619.50/kilo	48 kilos	29,736.00	12	7,434.00	12	7,434.00	12	7,434.00	12	7,434.00
033-R	Process Magenta Ink 1kilo/can	392.70/kilo	12 kilos	4,712.40	3	1,178.10	3	1,178.10	3	1,178.10	3	1,178.10
262-PB-M	Process Black Ink 1kilo/can	420.00/kilo	752 kilos	315,840.00	188	78,960.00	188	78,960.00	188	78,960.00	188	78,960.00
922.15-B	Process Blue ink 1kilo/can	391.65/kilo	8 kilos	3,133.20	2	783.30	2	783.30	2	783.30	2	783.30
114-P	Process Red Ink 1kilo/can	619.50/kilo	24 kilos	14,868.00	6	3,717.00	6	3,717.00	6	3,717.00	6	3,717.00
528-YG	Special Mix YellowGreen Ink	829.50/kilo	48 kilos	39,816.00	12	9,954.00	12	9,954.00	12	9,954.00	12	9,954.00

Item No.	Description	Unit Cost	Total Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
186-YGP	1kilo/can Special Mix YellowGold Ink	735.00/kilo	40 kilos	29,400.00	10	7,350.00	10	7,350.00	10	7,350.00	10	7,350.00
922.15-MB	1kilo/can Ready Mix Blue Ink	1,029.00/kilo	32 kilos	32,928.00	8	8,232.00	8	8,232.00	8	8,232.00	8	8,232.00
922	1kilo/can Offset Blue ink	945.00/kilo	24 kilos	22,680.00	6	5,670.00	6	5,670.00	6	5,670.00	6	5,670.00
922-A	1kilo/can Offset Green Ink	945.00/kilo	12 kilos	11,340.00	3	2,835.00	3	2,835.00	3	2,835.00	3	2,835.00
922-B	1kilo/can Offset Orange Ink	976.50/kilo	20 kilos	19,530.00	5	4,882.50	5	4,882.50	5	4,882.50	5	4,882.50
922-C	1kilo/can Offset Yellow Ink	903.00/kilo	12 kilos	10,836.00	3	2,709.00	3	2,709.00	3	2,709.00	3	2,709.00
922.11-S	1kilo/can Special Job Black Ink	367.50/kilo	100 kilos	36,750.00	25	9,187.50	25	9,187.50	25	9,187.50	25	9,187.50
120-MW	1kilo/can Mixing White Ink	315.00/kilo	12 kilos	3,780.00	3	945.00	3	945.00	3	945.00	3	945.00
288-UV	1kilo/can UV Ink, Fluorescent Yellow	12,840.5/kilo	8 kilos	102,724.00	2	25,681.00	2	25,681.00	2	25,681.00	2	25,681.00
354-RV	3liters/can Reducing Varnish (double 0)	1,083.60/can	28 cans	30,340.80	7	7,585.20	7	7,585.20	7	7,585.20	7	7,585.20
234-PC	Plate Cleaner in Liter	248.35/liter	192 liters	47,683.20	48	11,920.80	48	11,920.80	48	11,920.80	48	11,920.80
1013-A	Alcohol (Isopropyl) in Gallons	485.10/gal.	128 gallons	62,092.80	32	15,523.20	32	15,523.20	32	15,523.20	32	15,523.20
559-TF-S	Tri-Fountain Solution in Gallons	672.00/gal.	100 gallons	67,200.00	25	16,800.00	25	16,800.00	25	16,800.00	25	16,800.00

Item No.	Description	Unit Cost	Total Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
288-A-RB3	Adhesive Blanket size 11 1/2" X 18"	1,155.00/pc.	8 pieces	9,240.00	2	2,310.00	2	2,310.00	2	2,310.00	2	2,310.00
288-A-RB4	Adhesive Blanket size 14 1/2" X 18"	1,365.00/pc.	4 pieces	5,460.00	1	1,365.00	1	1,365.00	1	1,365.00	1	1,365.00
288-A-RB5	Adhesive Blanket size 17 1/2" X 18"	1,575.00/pc.	8 pieces	12,600.00	2	3,150.00	2	3,150.00	2	3,150.00	2	3,150.00
681-RB	Rubber Blanket (for Nebiolo) size 32" X 33", 4 ply	4,791.00/pc.	4 pieces	19,164.00	1	4,791.00	1	4,791.00	1	4,791.00	1	4,791.00
681-RB7	Rubber Blanket (Komori Sprint) size 24" X 27", 4 ply	4,400.00/pc.	4 pieces	17,600.00	1	4,400.00	1	4,400.00	1	4,400.00	1	4,400.00
681-RB1	Rubber Blanket (Roland Ultra) size 50 1/2" X 50 1/2", 4 ply	9,660.00/pc.	2 pieces	19,320.00	1	9,660.00	0	0.00	1	9,660.00	0	0.00
681-RB2	Rubber Blanket (Komori 63) size 50" X 50", 4 ply	9,660.00/pc.	2 pieces	19,320.00	1	9,660.00	0	0.00	1	9,660.00	0	0.00
681-RB3	Rubber Blanket (Akiyama 1 & 2) size 38" X 39", 4 ply	6,699.00/pc.	4 pieces	26,796.00	1	6,990.00	1	6,990.00	1	6,990.00	1	6,990.00
681-RB4	Rubber Blanket (Sakurai 1 & 2) size 25 1/2" X 29", 4 ply	2,945.25/pc.	4 pieces	11,781.00	1	2,945.25	1	2,945.25	1	2,945.25	1	2,945.25
681-RB5	Rubber Blanket (Miller Mach.) size 30" X 32", 4 ply	5,418.00/pc.	2 pieces	10,836.00	1	5,418.00	0	0.00	1	5,418.00	0	0.00
681-RB6	Rubber Blanket (GTO) size 18" X 18", 4 ply	2,079.00/pc.	2 pieces	4,158.00	1	2,079.00	0	0.00	1	2,079.00	0	0.00
288-A-RB	Poly Fibron Blanket (Web) size 17 1/2" X 18"	2,940.00/pc.	2 pieces	5,880.00	1	2,940.00	0	0.00	1	2,940.00	0	0.00

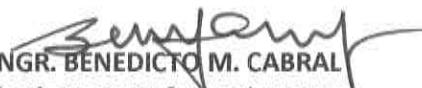
Item No.	Description	Unit Cost	Total Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
288-A-RB1	Poly Fibron Blanket (Web) size 14 1/2" X 18"	1,365.00/pc.	2 pieces	2,730.00	1	1,365.00	0	0.00	1	1,365.00	0	0.00
288-A-RB2	Poly Fibron Blanket (Web) size 11 1/2" X 18"	1,155.00/pc.	2 pieces	2,310.00	0	0.00	1	1,155.00	0	0.00	1	1,155.00
0351-T	Top Sheet (Tympan) Calipher 10 size 43" X 50M/Roll	25,935.00/roll	4 rolls	103,740.00	1	25,935.00	1	25,935.00	1	25,935.00	1	25,935.00
1400-M	Viscovita Sponge	78.75/pc.	100 pieces	7,875.00	25	1,968.75	25	1,968.75	25	1,968.75	25	1,968.75
1523	Remnants (Rags) in kilos	37.30/kilo	2,580 kilos	96,243.00	645	24,058.50	645	24,058.50	645	24,058.50	645	24,058.50
1011	Kerosene D210 in Drums	11,816.50/Drum	20 drums	236,330.00	5	59,082.50	5	59,082.50	5	59,082.50	5	59,082.50
252-B-CJ	Back Cylinder Jacket For Sakurai 1 & 2	11,025.00/pc.	4 pieces	44,100.00	1	11,025.00	1	11,025.00	1	11,025.00	1	11,025.00
1628.5	Cutting Stick (Wohlenberg) size 1/2" X 1/2" X 50"	189.00/pc.	36 pieces	6,804.00	9	1,701.00	9	1,701.00	9	1,701.00	9	1,701.00
017-R	Ink Remover in Pail	5,355.00/pail	2 pails	10,710.00	1	5,355.00	0	0.00	1	5,355.00	0	0.00
418-AT	Plate Mounting Tape	3,622.50/box	4 boxes	14,490.00	1	3,622.50	1	3,622.50	1	3,622.50	1	3,622.50
349-HC	Hand Cleaner in Liters	731.85/liter	16 liters	11,709.60	4	2,927.40	4	2,927.40	4	2,927.40	4	2,927.40
<u>BINDING SUPPLIES</u>												
395.9	Book Cloth, Levant Red color 42" X 66yards/Roll	16,480.80/rl.	12 rolls	197,769.60	3	49,442.40	3	49,442.40	3	49,442.40	3	49,442.40
295.5-A	Book Cloth, Levant Maroon color 42" X 66yards/Roll	16,480.80/rl.	16 rolls	263,692.80	4	65,923.20	4	65,923.20	4	65,923.20	4	65,923.20
395.6	Book Cloth, Levant Green color 42" X 66yards/Roll	16,503.90/rl.	12 rolls	198,046.80	3	49,511.70	3	49,511.70	3	49,511.70	3	49,511.70

Item No.	Description	Unit Cost	Total Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
395.14-A	Book Cloth, Levant Blue color 42" X 66yards/Roll	16,503.90/rl.	16 rolls	264,062.40	4	66,015.60	4	66,015.60	4	66,015.60	4	66,015.60
1381-C-6	Leatherette, Red color 42' X 50M/Roll	3,307.50/rl.	4 rolls	13,230.00	1	3,307.50	1	3,307.50	1	3,307.50	1	3,307.50
1381-C-7	Leatherette, Maroon color 42' X 50M/Roll	3,438.75/rl.	8 rolls	27,510.00	2	6,877.50	2	6,877.50	2	6,877.50	2	6,877.50
1381-C	Leatherette, Green color 42' X 50M/Roll	3,307.50/rl.	4 rolls	13,230.00	1	3,307.50	1	3,307.50	1	3,307.50	1	3,307.50
1381-C-12	Leatherette, Blue color 42' X 50M/Roll	3,307.40/rl.	4 rolls	13,229.60	1	3,307.40	1	3,307.40	1	3,307.40	1	3,307.40
PCM-1	Cutting Stick (Polar Cutter) 3/16" X 3/8" X 45 1/2"	168.00/pc.	100 pcs.	16,800.00	25	4,200.00	25	4,200.00	25	4,200.00	25	4,200.00
395.30-B	Impregnated Cloth Maroon or Gray color, 42' X 60yards/Roll	18,900.00/rl.	4 rolls	75,600.00	1	18,900.00	1	18,900.00	1	18,900.00	1	18,900.00
395.32	Brown Canvass 39" X 60yards/Roll	189.00/yard.	640 yards	120,960.00	160	30,240.00	160	30,240.00	160	30,240.00	160	30,240.00
1882.8	Stitching Wire # 19 2kilos/Roll	786.45/kl.	248 kilos	195,039.60	62	48,759.90	62	48,759.90	62	48,759.90	62	48,759.90
763.4-D	White Glue (ordinary) 20kilos/can	99.75/kl.	540 kilos	53,865.00	135	13,466.25	135	13,466.25	135	13,466.25	135	13,466.25
L30-P	Special Glue (hot melt) 25kilos/bag	535.50/kl.	4 bags	53,550.00	1	13,387.50	1	13,387.50	1	13,387.50	1	13,387.50
1628.6	Cutting Stick (Seybold Cutter) 3/4" X 3/4" X 51"	304.50/pc.	24 pcs.	7,308.00	6	1,827.00	6	1,827.00	6	1,827.00	6	1,827.00

Item No.	Description	Unit Cost	Total Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1776	Gummed Tape	141.00/roll	120 rolls	16,920.00	30	4,230.00	30	4,230.00	30	4,230.00	30	4,230.00
1627.2	Silver Cello 7" X 11"	10.50/pc.	2,000 pcs	21,000.00	500	5,250.00	500	5,250.00	500	5,250.00	500	5,250.00
1725.3F	Plastic Twine 1kilo/roll	58.80/roll	200 rolls	11,760.00	50	2,940.00	50	2,940.00	50	2,940.00	50	2,940.00
SMR-708-F	Silicon Mold Release	462.00/can	80 cans	36,960.00	20	9,240.00	20	9,240.00	20	9,240.00	20	9,240.00
1147.10A	Hook for National Sewing Mach. Brand new # 5	194.25/pc.	52 pcs.	10,101.00	13	2,525.25	13	2,525.25	13	2,525.25	13	2,525.25
NMI-3	Numbering Machine Ink Red color, 12 bottles/box	2,572.50/box	4 boxes	10,290.00	1	2,572.50	1	2,572.50	1	2,572.50	1	2,572.50
NMI-2	Numbering Machine Ink Blue color, 12 bottles/box	2,457.00/box	4 boxes	9,828.00	1	2,457.00	1	2,457.00	1	2,457.00	1	2,457.00
NMI-1	Numbering Machine Ink Black color, 12 bottles/box	2,457.00/box	4 boxes	9,828.00	1	2,457.00	1	2,457.00	1	2,457.00	1	2,457.00
GRAND TOTAL				60,506,051.60	15,162,174.22		15,086,962.72		15,162,174.22		15,086,962.72	

This is to certify that the above Procurement Plan is in accordance with the objective of this office and are subject to changes during special projects.

Submitted by:


ENGR. BENEDICTO M. CABRAL
 Chief, Property & Supply Section

Noted by:


ATTY. SYLVIA C. BANDA
 Chief Administrative Officer

Approved by:


EMMANUEL C. ANDAYA, CEO VI
 Acting Director IV