



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Printing Office	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				RATING	
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
<b>MAJOR FINAL OUTPUTS</b>								
National Printing Services			Number of printing work orders completed	1,509 work orders	1,335 work orders	1,573 work orders	118%	
			Percentage of printing services completed and the accuracy for every work order		95%	98%	103%	
			Percentage of printing services completed one day before set schedule	100%	95%	98%	103%	
<b>STO and GASS</b>								
The National Printing Office is mandated to continue to provide printing services to government agencies and instrumentalities such as standard and accountable forms, public documents and printing of Official Ballots.	SUPPORT TO OPERATIONS		Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.			99.87%	100%	100%	100%
		Php100,501,000					Php32,014,237	
		Php100,634,000					Php32,014,237	
		Disbursements BUR Ratio of total disbursement to total obligations.			94.13%	100%		
		Php94,605,000						
		Php100,501,000						
		Public Financial Management reporting requirements of COA and DBM						
	Budget and Financial Accountability Reports (BFARs)				100%	100%	100%	
Report on Ageing Cash Advance			100%	100%	100%	100%		
COA Financial Reports			100%	100%	100%	100%		
APCPI				100%	100%	100%		
Submission of APP				100%	100%	100%		

Source: Agency Form A/A-1: Assessment of DBM BMB-GGS

Note: NPO has no provision for MOOE and CO under the GAA, hence, Disbursement BUR is not applicable