



MFO BUDGET MATRIX

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|---|-----------------------------|
| | 2014 Actual Obligations |
| X | 2015 Current Program |
| | 2016 Total Proposed Program |
| | Hard Budget Ceiling |
| | New Spending Proposals |

DEPARTMENT/AGENCY: Presidential Communications Operations Office / NATIONAL PRINTING OFFICE

| UACS Code | PAP/Code | Status (OG) (P) (T) | AMOUNT | | | | |
|-----------|--|------------------------------|----------------|----------|-------|----------|----------------|
| | | | PS | MOOE | FINEX | CO | TOTAL |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 207542 | A. PROGRAMS | | | | | | |
| 10000000 | I. General Administration and Support | | | | | | |
| 10001000 | 1. Gen. Management and Supervision Unprogrammed Fund PGF | P | 25,763 | | | | 25,763 |
| 30000000 | II. Operations | | | | | | |
| 30100000 | MFO 1: National Printing Services | | 108,066 | 0 | | | 108,066 |
| 30101000 | a. Production, planning and control and maintenance of printing machines | | | 0 | | | |
| 30101001 | 1. Production planning and control of printing and binding services | | 8,082 | | | | 8,082 |
| 30100002 | 2. Maintenance & repair of printing machines | | 7,339 | | | | 7,339 |
| 30102000 | b. Printing and Binding Services | | | 0 | | | |
| 30102001 | 1. Typesetting, monotyping and photoengraving services | | 29,904 | | | | 29,904 |
| 30102002 | 2. Press operation and cutting into standard forms & binding of forms & binding of printed materials | | 54,646 | | | | 54,646 |
| 30102003 | 3. Storing, shipping and trucking of finished products | | 8,095 | | | | 8,095 |
| | TOTAL | | 133,829 | 0 | | 0 | 133,829 |

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| Prepared by:  BUENAVENTURA G. GONZALES, JR. Acting Budget Officer | Approved by:  EMMANUEL C. ANDAYA, CEO VI Acting Director |
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(Status : OG-On going, P-Proposed, T - Terminating)